

# LOUISIANA DEPARTMENT OF STATE

# CIVIL SERVICE

# **Report on State Employment**

Data as of 3/16/2018

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and E	Sudget.

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# **Report on State Employment**

Section 1: Method of Reporting

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#### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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# **Report on State Employment**

Section 2: Summary by Major Department

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## **SUMMARY BY MAJOR DEPARTMENT - Data as of 3/16/2018**

`	OVIDENCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,197	2,131.00	135,650,954.24	1,668	1,343.99	67,428,112.14	3,865	3,474.99	203,079,066.38
VETERANS AFFAIRS	835	773.50	27,280,406.14	12	5.00	500,018.28	847	778.50	27,780,424.42
ECONOMIC DEVELOPMENT	62	60.00	3,685,728.80	54	50.50	5,031,997.10	116	110.50	8,717,725.90
CRT	591	489.00	21,202,550.72	375	148.10	9,398,841.32	966	637.10	30,601,392.04
DOTD	4,229	4,219.50	204,627,671.04	90	51.00	2,928,376.76	4,319	4,270.50	207,556,047.80
DPSC - CORRECTIONS	4,868	4,713.00	209,511,152.36	83	71.20	7,384,310.76	4,951	4,784.20	216,895,463.12
DPSC - PUBLIC SAFETY	2,588	2,488.00	153,913,802.22	159	105.80	7,275,086.40	2,747	2,593.80	161,188,888.62
DYS-OFF OF JUV JUST	731	720.00	33,015,939.06	72	63.75	4,285,168.16	803	783.75	37,301,107.22
LDH	7,087	6,763.60	335,733,909.79	575	223.18	31,075,886.48	7,662	6,986.78	366,809,796.27
DCFS	3,417	3,340.00	147,883,567.72	126	65.00	6,481,959.12	3,543	3,405.00	154,365,526.84
DNR	278	272.00	16,632,262.40	31	16.00	1,148,495.96	309	288.00	17,780,758.36
REVENUE	719	667.00	36,330,636.42	49	16.25	2,288,395.98	768	683.25	38,619,032.40
DEQ	681	667.00	39,985,186.02	35	19.00	1,301,133.86	716	686.00	41,286,319.88
LWC	880	823.00	40,264,646.76	60	24.12	1,675,279.42	940	847.12	41,939,926.18
WILDLIFE & FISHERIES	818	791.00	45,839,280.92	57	31.69	1,574,421.37	875	822.69	47,413,702.29
CIVIL SERVICE AGENCIES	163	162.00	9,918,282.40	79	10.50	992,102.88	242	172.50	10,910,385.28
HIGHER EDUCATION	5,249	5,101.82	168,491,645.97	25,516	20,267.25	1,265,970,322.49	30,765	25,369.07	1,434,461,968.46
HEALTH CARE SERVICES	272	272.00	10,568,763.36	180	138.60	12,410,367.62	452	410.60	22,979,130.98
EDUCATION	459	424.50	25,959,953.27	252	228.08	15,476,139.16	711	652.58	41,436,092.43
EDUCATION - OTHER	339	321.50	11,805,738.56	515	399.80	23,574,267.28	854	721.30	35,380,005.84
PUBLIC SERVICE COMM	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36
AGRICULTURE	544	523.00	25,974,438.36	52	47.50	4,184,676.08	596	570.50	30,159,114.44
JUSTICE	0	0.00	0.00	549	516.61	30,891,710.04	549	516.61	30,891,710.04
INSURANCE	194	189.00	10,846,399.20	30	27.50	3,374,171.84	224	216.50	14,220,571.04
LIEUTENANT GOVERNOR	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64
SECRETARY OF STATE	536	353.00	18,894,652.40	188	178.60	10,141,388.66	724	531.60	29,036,041.06
TREASURY	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36
RETIREMENT SYSTEMS	269	265.55	16,815,489.60	64	32.00	4,498,764.06	333	297.55	21,314,253.66
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employee	s) 38,122	36,640.97	1,757,206,502.21	30,947	24,124.52	1,524,717,574.00	69,069	60,765.49	3,281,924,076.21
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
HOUSING AUTHORITIES	642	577.37	21,557,378.96	550	155.77	8,768,588.44	1,192	733.14	30,325,967.40
PORTS, LEVEE BOARDS	874	864.40	39,188,314.88	295	93.54	11,077,880.50	1,169	957.94	50,266,195.38
INDEPENDENT	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
LEGISLATIVE	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
UNITS OF LOCAL GOVT	1,516	1,441.77	60,745,693.84	870	256.31	20,601,320.92	2,386	1,698.08	81,347,014.76
TOTAL WORKFORCE	39,638	38,082.74	1,817,952,196.05	31,817	24,380.83	1,545,318,894.92	71,455	62,463.57	3,363,271,090.97

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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# **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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### **Report on State Employment**

Data as of 3/16/2018

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
FF -F 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	85,800.00	9	4.50	85,800.00
Board Members	0	0.00	0.00	6	0.00	390.00	6	0.00	390.00
All Other Employees	0	0.00	0.00	92	65.20	4,938,092.62	92	65.20	4,938,092.62
Personnel Area Total	0	0.00	0.00	107	69.70	5,024,282.62	107	69.70	5,024,282.62
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	24,336.00	2	1.50	24,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,087,841.60	1	1.00	101,504.00	42	39.00	2,189,345.60
Personnel Area Total	41	38.00	2,087,841.60	3	2.50	125,840.00	44	40.50	2,213,681.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	29.00	1,833,972.40	0	0.00	0.00	31	29.00	1,833,972.40
Personnel Area Total	31	29.00	1,833,972.40	5	5.00	300,693.12	36	34.00	2,134,665.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.12	146,783.00	16	8.12	146,783.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	377.00	24,138,438.58	102	102.00	8,193,538.60	496	479.00	32,331,977.18
Personnel Area Total	394	377.00	24,138,438.58	118	110.12	8,340,321.60	512	487.12	32,478,760.18

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## **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	87,880.00	9	4.50	87,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	12,098,601.32	11	5.00	817,118.64	168	161.00	12,915,719.96
Personnel Area Total	157	156.00	12,098,601.32	20	9.50	904,998.64	177	165.50	13,003,599.96
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	260	260.00	14,650,157.08	260	260.00	14,650,157.08
Personnel Area Total	0	0.00	0.00	260	260.00	14,650,157.08	260	260.00	14,650,157.08
<b>0112 - Gov-Dept of Military Affairs</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	779	755.50	30,089,238.58	781	757.50	30,175,516.98
Personnel Area Total	2	2.00	86,278.40	779	755.50	30,089,238.58	781	757.50	30,175,516.98
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Personnel Area Total	10	9.00	551,912.40	12	6.00	693,908.02	22	15.00	1,245,820.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.90	54,184.00	6	2.90	54,184.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	36	36.00	2.121.558.92	2	2.00	176.092.80	38	38.00	2,297,651.72
	36	36.00	_,,	20		231,176.80			

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## **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
Personnel Area Total	63	62.00	3,127,758.40	14	0.00	48,620.00	77	62.00	3,176,378.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	915,574.40	78	64.00	3,139,003.92	95	81.00	4,054,578.32
Personnel Area Total	17	17.00	915,574.40	91	64.00	3,139,653.92	108	81.00	4,055,228.32
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	6.167.041.92	1	1.00	145,000.18	98	96.00	6,312,042.10
Personnel Area Total	97	95.00	6,167,041.92	2	1.50	153,320.18	99	96.50	6,320,362.10
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,166,819.20	2	2.00	279,095.96	38	36.00	2,445,915.16
Personnel Area Total	36	34.00	2,166,819.20	4	3.00	295,371.96	40	37.00	2,462,191.16
0004 DOA Office of Rick Management									
0804 - DOA-Office of Risk Management	•	0.00	0.00		0.00	0.00	•	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	1	0.50	7,904.00 0.00	1	0.50	7,904.00
	0 35	0.00 34.00	2,308,800.00	0	0.00	0.00	0 35	0.00 34.00	0.00 2,308,800.00
All Other Employees									

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,155,939.20	0	0.00	0.00	34	34.00	1,155,939.20
Personnel Area Total	34	34.00	1,155,939.20	0	0.00	0.00	34	34.00	1,155,939.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	286.187.20	0	0.00	0.00	6	5.00	286,187.20
Personnel Area Total	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	17.50	365,092.00	35	17.50	365,092.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	763.00	51,695,625.80	2	1.00	211,297.58	784	764.00	51,906,923.38
Personnel Area Total	782	763.00	51,695,625.80	37	18.50	576,389.58	819	781.50	52,272,015.38
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	2	1.50	137,800.00	57	56.50	4,175,808.00
0820 - DOA-Office Of St Procurement									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	1.00	19,188.00	0 2	1.00	0.00 19,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,479,656.00	0	0.00	0.00	91	89.00	5,479,656.00

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## **Report on State Employment**

Data as of 3/16/2018

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20	
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	84	42.52	823,563.00	84	42.52	823,563.00	
Board Members	0	0.00	0.00	55	5.00	304,089.12	55	5.00	304,089.12	
All Other Employees	1,904	1,849.00	121,289,083.34	1,340	1,267.70	63,850,931.20	3,244	3,116.70	185,140,014.54	
<b>Appropriated Personnel Area Totals</b>	1,904	1,849.00	121,289,083.34	1,479	1,315.22	64,978,583.32	3,383	3,164.22	186,267,666.66	

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## **Report on State Employment**

Data as of 3/16/2018

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 100 50 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	36,566.40	3	2.00	36,566.40
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	114	113.00	6,658,559.70	4	4.00	520,980.98	118	117.00	7,179,540.68
Personnel Area Total	114	113.00	6,658,559.70	14	6.00	557,897.38	128	119.00	7,216,457.08
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,776.00	3	1.50	35,776.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,320,593.60	2	2.00	264,576.00	50	50.00	2,585,169.60
Personnel Area Total	48	48.00	2,320,593.60	14	3.50	301,027.00	62	51.50	2,621,620.60
<b>0B01 - Arch Examrs La St Bd /Gov</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	2	0.00	39,894.40	2	2.00	159,349.96	4	2.00	199,244.36
Personnel Area Total	2	0.00	39,894.40	9	2.00	160,392.96	11	2.00	200,287.36
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51.001.60	5	2.00	154.580.40	6	3.00	205.582.00
Personnel Area Total	1	1.00	51,001.60	9	2.00	154,580.40	10	3.00	205,582.00
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1.050.00	5	0.00	1,050.00
All Other Employees	6	5.00	212,888.00	4	2.00	199,514.40	10	7.00	412,402.40
C 2	6	3.00				200j0± 11 10		,	. 12, 102, 10

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## **Report on State Employment**

Data as of 3/16/2018

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>IPLOYEES</b>
,, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	73,528.00	2	0.00	100.00	4	1.00	73,628.00
Personnel Area Total	2	1.00	73,528.00	10	0.00	500.00	12	1.00	74,028.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1.385.00	19	0.00	1,385.00
All Other Employees	46	45.50	2,259,025.60	2	2.00	276,078.40	48	47.50	2,535,104.00
Personnel Area Total	46	45.50	2,259,025.60	21	2.00	277,463.40	67	47.50	2,536,489.00
OB20 - Real Estate Comm La /Gov Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00 1.50	0.00 31,200.00	0	0.00 1.50	0.00 31,200.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	16.00	724,973.60	2	2.00	219,627.20	19	18.00	944,600.80
Personnel Area Total	17	16.00	724,973.60	16	3.50	251,377.20	33	19.50	976,350.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15.912.00	2	1.00	49.575.10	3	1.00	65.487.10
Personnel Area Total	1	0.00	15,912.00	9	1.00	49,950.10	10	1.00	65,862.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00 0.50	0.00 7,540.00	0 1	0.00 0.50	0.00 7,540.00
Student Employees Board Members	-	0.00	0.00	=	0.50	7,540.00 525.00	_	0.50	7,540.00
	0 14			9	1.00		9 16		
All Other Employees	14 14	13.00	538,460.00	<u>2</u> 12	1.00 1.50	103,409.40		14.00	641,869.40
Personnel Area Total	14	13.00	538,460.00	12	1.50	111,474.40	26	14.50	649,934.40

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## **Report on State Employment**

Data as of 3/16/2018

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
r pp sp seed grant	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	19	18.50	730,693.60	2	2.00	183,450.28	21	20.50	914,143.88
Personnel Area Total	19	18.50	730,693.60	20	2.00	184,250.28	39	20.50	914,943.88
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
ORAA Juharian Dasian St. Dd Euro / Carr									
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	22	21.00	717.246.40	5	1.00	75,404.80	27	22.00	792,651.20
Personnel Area Total	22	21.00	717,246.40	13	1.00	76,179.80	35	22.00	793,426.20

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## **Report on State Employment**

Data as of 3/16/2018

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B85 - LA Board of Prof Geoscientists										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00	
All Other Employees	1	0.00	19,094.40	1	1.00	50,000.00	2	1.00	69,094.40	
Personnel Area Total	1	0.00	19,094.40	8	1.00	50,700.00	9	1.00	69,794.40	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.50	111,082.40	10	5.50	111,082.40	
Board Members	0	0.00	0.00	138	0.00	9,593.00	138	0.00	9,593.00	
All Oil F	293	282.00	14,361,870.90	41	23.27	2,328,853.42	334	305.27	16,690,724.32	
All Other Employees		202.00	17,301,070.30			=,0=0,000::=				

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## **Report on State Employment**

Data as of 3/16/2018

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Personnel Area Total	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	94	48.02	934,645.40	94	48.02	934,645.40
Board Members	0	0.00	0.00	198	5.00	314,057.12	198	5.00	314,057.12
All Other Employees	2,197	2,131.00	135,650,954.24	1,390	1,292.47	66,278,375.02	3,587	3,423.47	201,929,329.26
DEPARTMENT TOTALS	2,197	2,131.00	135,650,954.24	1,682	1,345.49	67,527,077.54	3,879	3,476.49	203,178,031.78

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## **Report on State Employment**

Data as of 3/16/2018

#### **VETERANS AFFAIRS**

# EMP	# FTE	ANNUAL PAY RATE	# EMP	4 575	ANNULAL DAY DATE	# F84D	4 575	
			# FIAIL	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
102	99.00	4,033,577.60	5	5.00	499,493.28	107	104.00	4,533,070.88
102	99.00	4,033,577.60	12	5.00	500,018.28	114	104.00	4,533,595.88
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0	0.00	0.00	0		0.00
0		0.00	0	0.00		0		0.00
132	115.00	4,228,754.14	0	0.00	0.00	132	115.00	4,228,754.14
132	115.00	4,228,754.14	0	0.00	0.00	132	115.00	4,228,754.14
								0.00
-			J			-		0.00
								0.00
			-					5,021,390.40
150	148.00	5,021,390.40	U	0.00	0.00	156	148.00	5,021,390.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
160	142.00	4,981,943.20	0	0.00	0.00	160	142.00	4,981,943.20
160	142.00	4,981,943.20	0	0.00	0.00	160	142.00	4,981,943.20
•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
								0.00
-						-		0.00
								4,492,092.80
			-					4,492,092.80 <b>4,492,092.80</b>
	0 102 102 0 0 0 132 132 132 156 156	0 0.00 102 99.00 102 99.00  0 0.00 0 0.00 0 0.00 132 115.00  132 115.00  0 0.00 0 0.00 0 0.00 156 148.00  156 148.00  0 0.00 0 0.00 0 0.00 156 142.00  160 142.00  0 0.00 0 0.00 146 138.00	0       0.00       0.00         102       99.00       4,033,577.60         102       99.00       4,033,577.60         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         132       115.00       4,228,754.14         132       115.00       4,228,754.14         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         156       148.00       5,021,390.40         156       148.00       5,021,390.40         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       4,981,943.20         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00	0       0.00       0.00       7         102       99.00       4,033,577.60       5         102       99.00       4,033,577.60       12         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         132       115.00       4,228,754.14       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         156       148.00       5,021,390.40       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0 <t< td=""><td>0         0.00         7         0.00           102         99.00         4,033,577.60         5         5.00           102         99.00         4,033,577.60         12         5.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           132         115.00         4,228,754.14         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           156         148.00         5,021,390.40         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00</td><td>0         0.00         0.00         7         0.00         525.00           102         99.00         4.033,577.60         5         5.00         499,493.28           102         99.00         4,033,577.60         12         5.00         500,018.28           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           132         115.00         4.228,754.14         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           156         148.00         5,021,390.40         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0.00</td><td>0         0.00         0.00         7         0.00         525.00         7           102         99.00         4.033.577.60         5         5.00         499,493.28         107           102         99.00         4,033,577.60         12         5.00         500,018.28         114           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0.00         0           132         115.00         4,228,754.14         0         0.00         0.00         132           132         115.00         4,228,754.14         0         0.00         0.00         132           0         0.00         0.00         0.00         0.00         0.00         0         0.00         0           0         0.00         0.00         0.00         0.00         0.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0</td><td>0         0.00         0.00         7         0.00         525.00         7         0.00           102         99.00         4,033,577.60         5         5.00         499,493.28         107         104.00           102         99.00         4,033,577.60         12         5.00         500,018.28         114         104.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           132         115.00         4,228,754.14         0         0.00         0.00         132         115.00           132         115.00         0.00         0.00         0.00         0.00         132         115.00           0         0.00         0.00         0.00         0.00         0.00         132         115.00           132         115.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00</td></t<>	0         0.00         7         0.00           102         99.00         4,033,577.60         5         5.00           102         99.00         4,033,577.60         12         5.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           132         115.00         4,228,754.14         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           156         148.00         5,021,390.40         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00	0         0.00         0.00         7         0.00         525.00           102         99.00         4.033,577.60         5         5.00         499,493.28           102         99.00         4,033,577.60         12         5.00         500,018.28           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           132         115.00         4.228,754.14         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           156         148.00         5,021,390.40         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0.00	0         0.00         0.00         7         0.00         525.00         7           102         99.00         4.033.577.60         5         5.00         499,493.28         107           102         99.00         4,033,577.60         12         5.00         500,018.28         114           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0.00         0           132         115.00         4,228,754.14         0         0.00         0.00         132           132         115.00         4,228,754.14         0         0.00         0.00         132           0         0.00         0.00         0.00         0.00         0.00         0         0.00         0           0         0.00         0.00         0.00         0.00         0.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	0         0.00         0.00         7         0.00         525.00         7         0.00           102         99.00         4,033,577.60         5         5.00         499,493.28         107         104.00           102         99.00         4,033,577.60         12         5.00         500,018.28         114         104.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           132         115.00         4,228,754.14         0         0.00         0.00         132         115.00           132         115.00         0.00         0.00         0.00         0.00         132         115.00           0         0.00         0.00         0.00         0.00         0.00         132         115.00           132         115.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00

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## **Report on State Employment**

Data as of 3/16/2018

#### **VETERANS AFFAIRS**

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
17 1 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	131.50	4,522,648.00	0	0.00	0.00	139	131.50	4,522,648.00
Personnel Area Total	139	131.50	4,522,648.00	0	0.00	0.00	139	131.50	4,522,648.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	835	773.50	27,280,406.14	5	5.00	499,493.28	840	778.50	27,779,899.42
Appropriated Personnel Area Totals	835	773.50	27,280,406.14	12	5.00	500,018.28	847	778.50	27,780,424.42
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	835	773.50	27,280,406.14	5	5.00	499,493.28	840	778.50	27,779,899.42
DEPARTMENT TOTALS	835	773.50	27,280,406.14	12	5.00	500,018.28	847	778.50	27,780,424.42

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## **Report on State Employment**

Data as of 3/16/2018

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
Personnel Area Total	22	21.00	1,458,693.60	19	15.50	1,520,069.72	41	36.50	2,978,763.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,227,035.20	35	35.00	3,511,927.38	75	74.00	5,738,962.58
Personnel Area Total	40	39.00	2,227,035.20	35	35.00	3,511,927.38	75	74.00	5,738,962.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66.248.00	7	3.50	66,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,685,728.80	47	47.00	4,965,749.10	109	107.00	8,651,477.90
Appropriated Personnel Area Totals	62	60.00	3,685,728.80	54	50.50	5,031,997.10	116	110.50	8,717,725.90
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,685,728.80	47	47.00	4,965,749.10	109	107.00	8,651,477.90
DEPARTMENT TOTALS	62	60.00	3,685,728.80	54	50.50	5,031,997.10	116	110.50	8,717,725.90

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## **Report on State Employment**

Data as of 3/16/2018

**CRT** 

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.00	2,321,537.92	4	3.00	331,107.14	46	39.00	2,652,645.06
Personnel Area Total	42	36.00	2,321,537.92	7	4.50	363,347.14	49	40.50	2,684,885.06
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,950,811.20	1	1.00	111,280.00	41	41.00	2,062,091.20
Personnel Area Total	40	40.00	1,950,811.20	4	2.50	142,480.00	44	42.50	2,093,291.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	55.00	2,558,187.84	2	2.00	219,564.80	67	57.00	2,777,752.64
Personnel Area Total	65	55.00	2,558,187.84	2	2.00	219,564.80	67	57.00	2,777,752.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	269.00	10,108,389.20	6	6.00	311,833.60	294	275.00	10,420,222.80
Personnel Area Total	288	269.00	10,108,389.20	7	6.50	322,233.60	295	275.50	10,430,622.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,356,451.20	3	3.00	261,768.00	28	28.00	1,618,219.20
Personnel Area Total	25	25.00	1,356,451.20	3	3.00	261,768.00	28	28.00	1,618,219.20

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## **Report on State Employment**

Data as of 3/16/2018

#### **CRT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	62.00	2,852,427.76	3	3.00	226,385.64	132	65.00	3,078,813.40
Personnel Area Total	129	62.00	2,852,427.76	4	3.50	236,785.64	133	65.50	3,089,213.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	84,240.00	8	4.00	84,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	487.00	21,147,805.12	19	18.00	1,461,939.18	608	505.00	22,609,744.30
Appropriated Personnel Area Totals	589	487.00	21,147,805.12	27	22.00	1,546,179.18	616	509.00	22,693,984.30

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## **Report on State Employment**

Data as of 3/16/2018

#### **CRT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	347	125.10	7,803,162.04	349	127.10	7,857,907.64
Personnel Area Total	2	2.00	54,745.60	347	125.10	7,803,162.04	349	127.10	7,857,907.64
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	348	126.10	7,852,662.14	350	128.10	7,907,407.74
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	348	126.10	7,852,662.14	350	128.10	7,907,407.74
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	84,240.00	8	4.00	84,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	489.00	21,202,550.72	367	144.10	9,314,601.32	958	633.10	30,517,152.04
DEPARTMENT TOTALS	591	489.00	21,202,550.72	375	148.10	9,398,841.32	966	637.10	30,601,392.04

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## **Report on State Employment**

Data as of 3/16/2018

#### **DOTD**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.50	196,643.20	15	9.50	196,643.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	10,986,132.04	8	8.00	924,639.30	189	188.00	11,910,771.34
Personnel Area Total	181	180.00	10,986,132.04	23	17.50	1,121,282.50	204	197.50	12,107,414.54
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.50	284,096.80	15	8.50	284,096.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,978	3,974.00	190,953,783.80	9	9.00	874,761.68	3,987	3,983.00	191,828,545.48
Personnel Area Total	3,978	3,974.00	190,953,783.80	24	17.50	1,158,858.48	4,002	3,991.50	192,112,642.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	18.00	480,740.00	30	18.00	480,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,159	4,154.00	201,939,915.84	17	17.00	1,799,400.98	4,176	4,171.00	203,739,316.82
Appropriated Personnel Area Totals	4,159	4,154.00	201,939,915.84	47	35.00	2,280,140.98	4,206	4,189.00	204,220,056.82

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### **Report on State Employment**

Data as of 3/16/2018

#### DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
5 - FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	9.00	425,401.60	2	2.00	156,769.60	14	11.00	582,171.20
Personnel Area Total	12	9.00	425,401.60	13	2.00	157,769.60	25	11.00	583,171.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	140,920.00	9	9.00	140,920.00
Board Members	0	0.00	0.00	15	1.00	3,800.00	15	1.00	3,800.00
All Other Employees	58	56.50	2,262,353.60	4	3.00	295,859.20	62	59.50	2,558,212.80
Personnel Area Total	58	56.50	2,262,353.60	28	13.00	440,579.20	86	69.50	2,702,932.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	140,920.00	9	9.00	140,920.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	70	65.50	2,687,755.20	7	6.00	502,515.78	77	71.50	3,190,270.98
Non-Appropriated Personnel Area Totals	70	65.50	2,687,755.20	43	16.00	648,235.78	113	81.50	3,335,990.98
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	27.00	621,660.00	39	27.00	621,660.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	4,229	4,219.50	204,627,671.04	24	23.00	2,301,916.76	4,253	4,242.50	206,929,587.80
DEPARTMENT TOTALS	4,229	4,219.50		90	51.00		4,319	4,270.50	207,556,047.80

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## **Report on State Employment**

Data as of 3/16/2018

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	234	210.00	12,175,511.46	12	12.00	1,167,045.36	246	222.00	13,342,556.82
Personnel Area Total	234	210.00	12,175,511.46	17	17.00	1,387,045.66	251	227.00	13,562,557.12
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,338	1,297.00	54,381,790.58	14	14.00	2,197,049.40	1,352	1,311.00	56,578,839.98
Personnel Area Total	1,338	1,297.00	54,381,790.58	14	14.00	2,197,049.40	1,352	1,311.00	56,578,839.98
0405 - DOC-Raymond Laborde Corr Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	48,372.48	3	2.40	48,372.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	308.00	13,662,012.00	4	4.00	346,021.52	330	312.00	14,008,033.52
Personnel Area Total	326	308.00	13,662,012.00	7	6.40	394,394.00	333	314.40	14,056,406.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	275.00	11,426,565.28	6	6.00	657,984.08	292	281.00	12,084,549.36
Personnel Area Total	286	275.00	11,426,565.28	6	6.00	657,984.08	292	281.00	12,084,549.36
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-			-		0.00	0	0.00	0.00
Board Members	Ω	0.00	0.00	U	0.00	0.00	()	0.00	().()()
Board Members All Other Employees	0 157	0.00 156.00	0.00 5.404.422.40	0	0.00	0.00	157	156.00	5,404,422.40

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## **Report on State Employment**

Data as of 3/16/2018

#### **DPSC - CORRECTIONS**

Appropriated Agencies	1	CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,388.00	5	2.50	50,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	476.00	20,181,647.20	5	5.00	510,921.58	495	481.00	20,692,568.78
Personnel Area Total	490	476.00	20,181,647.20	10	7.50	561,309.58	500	483.50	20,742,956.78
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	556.00	23,666,905.60	8	8.00	1,075,166.04	570	564.00	24,742,071.64
Personnel Area Total	562	556.00	23,666,905.60	8	8.00	1,075,166.04	570	564.00	24,742,071.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	327.00	12,936,060.80	4	4.00	505,447.54	333	331.00	13,441,508.34
Personnel Area Total	329	327.00	12,936,060.80	4	4.00	505,447.54	333	331.00	13,441,508.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	756.00	40,599,990.08	0	0.00	0.00	786	756.00	40,599,990.08
Personnel Area Total	786	756.00	40,599,990.08	0	0.00	0.00	786	756.00	40,599,990.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	286.00	11,598,283.84	6	6.00	567,329.62	299	292.00	12,165,613.46
Personnel Area Total	293	286.00	11,598,283.84	6	6.00	567,329.62	299	292.00	12,165,613.46

DSCS Report on State Employment Page 29 of 110



## **Report on State Employment**

Data as of 3/16/2018

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
7, 7	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	38,059.84	4	2.30	38,059.84
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	67	66.00	3,477,963.12	0	0.00	0.00	67	66.00	3,477,963.12
Personnel Area Total	67	66.00	3,477,963.12	11	2.30	38,584.84	78	68.30	3,516,547.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	136,820.32	12	7.20	136,820.32
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,868	4,713.00	209,511,152.36	59	59.00	7,026,965.14	4,927	4,772.00	216,538,117.50
Appropriated Personnel Area Totals	4,868	4,713.00	209,511,152.36	83	71.20	7,384,310.76	4,951	4,784.20	216,895,463.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	136,820.32	12	7.20	136,820.32
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,868	4,713.00	209,511,152.36	59	59.00	7,026,965.14	4,927	4,772.00	216,538,117.50
DEPARTMENT TOTALS	4,868	4,713.00	209,511,152.36	83	71.20	7,384,310.76	4,951	4,784.20	216,895,463.12

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## **Report on State Employment**

Data as of 3/16/2018

#### **DPSC - PUBLIC SAFETY**

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
108	101.00	6,039,025.20	2	1.00	199,819.88	110	102.00	6,238,845.08
108	101.00	6,039,025.20	8	4.00	272,619.88	116	105.00	6,311,645.08
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								149,760.00
-			•		.,	-		0.00
1,774	1,720.00		75	54.80		1,849		122,102,582.94
1,774	1,720.00	117,604,095.96	84	60.80	4,648,246.98	1,858	1,780.80	122,252,342.94
_			_			_		
					0.00			0.00
					•	-		137,280.00
								0.00
								20,425,576.08 <b>20,562,856.08</b>
310	460.00	20,016,777.74	19	13.00	344,078.34	535	493.00	20,562,656.08
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
156	154.00	8,620,273.32	10	9.00	893,001.72	166	163.00	9,513,275.04
156	154.00	8,620,273.32	15	9.50	905,781.72	171	163.50	9,526,055.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		267,824.96
	0.00	0.00	J	2.00	207.024.90	9	5.00	207,024.90
1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
	0 0 108 108 108 0 0 0 1,774 1,774 0 0 0 516 516	#EMP #FTE  0 0.00 0 0.00 0 0.00 108 101.00  108 101.00  0 0.00 0 0.00 0 0.00 1,774 1,720.00 1,774 1,720.00  1,774 1,720.00  516 480.00  516 480.00  0 0.00 0 0.00 0 0.00 0 0.00 156 154.00 156 154.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0       0.00       0.00         0       0.00       0.00         108       101.00       6,039,025.20         108       101.00       6,039,025.20         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         1,774       1,720.00       117,604,095.96         1,774       1,720.00       117,604,095.96         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         516       480.00       20,018,777.74         516       480.00       20,018,777.74         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       8,620,273.32         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 108 101.00 6.039.025.20 2 1.00 199.819.88 108 101.00 6.039,025.20 8 4.00 272,619.88  0 0.00 0.00 0.00 0 0.00 0.00 149,760.00 0 0.00 0.00 0.00 0 0.00 149,760.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 1,774 1,720.00 117,604,095.96 75 54.80 4,498.486.98 1,774 1,720.00 117,604,095.96 84 60.80 4,648,246.98  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 10 6.25 137,280.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 156 480.00 20,018,777.74 9 6.75 406,798.34 516 480.00 20,018,777.74 19 13.00 544,078.34  0 0.00 0.00 0.00 1 0.50 12,480.00 0 0.00 0.00 0.00 1 0.50 12,480.00 0 0.00 0.00 0.00 4 0.00 300.00 156 154.00 8.620,273.32 10 9.00 893.001.72 156 154.00 8,620,273.32 15 9.50 905,781.72	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0

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## **Report on State Employment**

Data as of 3/16/2018

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80
Personnel Area Total	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	15.75	372,320.00	26	15.75	372,320.00
Board Members	0	0.00	0.00	13	9.00	268,124.96	13	9.00	268,124.96
All Other Employees	2,578	2,478.00	153,549,947.82	100	75.55	6,386,439.80	2,678	2,553.55	159,936,387.62
Appropriated Personnel Area Totals	2,578	2,478.00	153,549,947.82	139	100.30	7,026,884.76	2,717	2,578.30	160,576,832.58

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## **Report on State Employment**

Data as of 3/16/2018

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	324,168.00	3	2.00	123,009.64	12	11.00	447,177.64
Personnel Area Total	9	9.00	324,168.00	11	3.50	152,129.64	20	12.50	476,297.64
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	39,686.40	4	2.00	96,072.00	5	3.00	135,758.40
Personnel Area Total	1	1.00	39,686.40	9	2.00	96,072.00	10	3.00	135,758.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	363,854.40	7	4.00	219,081.64	17	14.00	582,936.04
Non-Appropriated Personnel Area Totals	10	10.00	363,854.40	20	5.50	248,201.64	30	15.50	612,056.04
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	17.25	401,440.00	29	17.25	401,440.00
Board Members	0	0.00	0.00	23	9.00	268,124.96	23	9.00	268,124.96
All Other Employees	2,588	2,488.00	153,913,802.22	107	79.55	6,605,521.44	2,695	2,567.55	160,519,323.66
DEPARTMENT TOTALS	2,588	2,488.00	153,913,802.22	159	105.80	7,275,086.40	2,747	2,593.80	161,188,888.62

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## **Report on State Employment**

Data as of 3/16/2018

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	720.00	33,015,939.06	71	63.00	4,272,438.56	802	783.00	37,288,377.62
Personnel Area Total	731	720.00	33,015,939.06	72	63.75	4,285,168.16	803	783.75	37,301,107.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	720.00	33,015,939.06	71	63.00	4,272,438.56	802	783.00	37,288,377.62
Appropriated Personnel Area Totals	731	720.00	33,015,939.06	72	63.75	4,285,168.16	803	783.75	37,301,107.22
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	720.00	33,015,939.06	71	63.00	4,272,438.56	802	783.00	37,288,377.62
DEPARTMENT TOTALS	731	720.00	33,015,939.06	72	63.75	4,285,168.16	803	783.75	37,301,107.22

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## **Report on State Employment**

Data as of 3/16/2018

LDH

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.80	6,886,996.48	14	12.60	1,623,009.44	158	155.40	8,510,005.92
Personnel Area Total	144	142.80	6,886,996.48	14	12.60	1,623,009.44	158	155.40	8,510,005.92
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,532,574.40	18	9.73	1,855,942.66	165	156.73	9,388,517.06
Personnel Area Total	147	147.00	7,532,574.40	18	9.73	1,855,942.66	165	156.73	9,388,517.06
0302 - LDH-Capital Area Human Svc Dst									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	194.00	10,553,160.80	17	11.00	2,208,627.20	215	205.00	12,761,788.00
Personnel Area Total	198	194.00	10,553,160.80	17	11.00	2,208,627.20	215	205.00	12,761,788.00
0303 - LDH-Developml Disabilities Cn									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308.089.60	2	2.00	198,281.46	8	8.00	506,371.06
Personnel Area Total	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	101,712.00	12	6.00	101,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	819.00	40,174,195.88	51	45.00	2,679,248.00	892	864.00	42,853,443.88
Personnel Area Total	841	819.00	40,174,195.88	63	51.00	2,780,960.00	904	870.00	42,955,155.88

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LDH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	375.00	25,904,606.52	18	10.00	1,618,695.78	411	385.00	27,523,302.30
Personnel Area Total	393	375.00	25,904,606.52	19	10.50	1,627,171.78	412	385.50	27,531,778.30
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	129.80	7,308,107.04	8	6.60	1,204,032.96	147	136.40	8,512,140.00
Personnel Area Total	139	129.80	7,308,107.04	8	6.60	1,204,032.96	147	136.40	8,512,140.00
0310 - LDH-NE Delta Human Svc Auth									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.80	4.669.329.60	2	2.00	279,361.16	91	89.80	4,948,690.76
Personnel Area Total	89	87.80	4,669,329.60	2	2.00	279,361.16	91	89.80	4,948,690.76
0320 - LDH-Aging and Adult Services									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	7,748.00	0	0.30	7,748.00
All Other Employees	374	373.00	18,045,112.80	21	2.00	1,291,322.24	395	375.00	19,336,435.04
Personnel Area Total	374	373.00	18,045,112.80	22	2.50	1,299,070.24	396	375.50	19,344,183.04
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92

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#### LDH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,092,422.40	6	5.75	995,389.20	109	107.75	6,087,811.60
Personnel Area Total	103	102.00	5,092,422.40	6	5.75	995,389.20	109	107.75	6,087,811.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	62.452.00	7	3.50	62,452.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.183	1.150.00	66.177.417.54	73	12.50	5,541,565.64	1.256	1,162.50	71,718,983.18
Personnel Area Total	1,183	1,150.00	66,177,417.54	80	16.00	5,604,017.64	1,263	1,166.00	71,781,435.18
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,503	1,368.93	60,947,709.06	26	19.50	3,183,567.92	1,529	1,388.43	64,131,276.98
Personnel Area Total	1,503	1,368.93	60,947,709.06	28	20.50	3,199,999.92	1,531	1,389.43	64,147,708.98
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	47,112.00	3	1.50	47,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,455	1,377.00	55,471,667.68	15	12.50	1,504,704.24	1,470	1,389.50	56,976,371.92
Personnel Area Total	1,455	1,377.00	55,471,667.68	18	14.00	1,551,816.24	1,473	1,391.00	57,023,483.92
0375 I DI I Immonial Cala Huma Cua Austr									
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,167,285.63	5	1.00	301,685.92	<u>75</u>	63.77	3,468,971.55
Personnel Area Total	70	62.77	3,167,285.63	5	1.00	301,685.92	75	63.77	3,468,971.55

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#### LDH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,214,236.00	2	2.00	225,006.60	84	83.00	4,439,242.60
Personnel Area Total	82	81.00	4,214,236.00	2	2.00	225,006.60	84	83.00	4,439,242.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
Personnel Area Total	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	7,208,557.20	7	6.80	1,342,248.44	139	137.80	8,550,805.64
Personnel Area Total	132	131.00	7,208,557.20	7	6.80	1,342,248.44	139	137.80	8,550,805.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	243.932.00	26	13.00	243,932.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,941	6,629.10	328,100,979.03	295	164.98	26,908,999.38	7,236	6,794.08	355,009,978.41
Appropriated Personnel Area Totals	6,941	6,629.10	328,100,979.03	321	177.98	27,152,931.38	7,262	6,807.08	355,253,910.41

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### **Report on State Employment**

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LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.40	139,899.66	4	2.40	139,899.66
Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	2	2.00	109,969.60	2	2.00	112,382.40	4	4.00	222,352.00
Personnel Area Total	2	2.00	109,969.60	11	2.00	113,182.40	13	4.00	223,152.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	41	41.00	2,130,980.80	5	4.00	638,556.00	46	45.00	2,769,536.80
Personnel Area Total	41	41.00	2,130,980.80	11	4.00	639,156.00	52	45.00	2,770,136.80
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	54	50.50	2,962,346.40	8	4.00	753,714.90	62	54.50	3,716,061.30
Personnel Area Total	54	50.50	2,962,346.40	20	4.00	818,500.94	74	54.50	3,780,847.34

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Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	2	2.00	81,411.20	5	3.00	183,182.40	7	5.00	264,593.60
Personnel Area Total	2	2.00	81,411.20	11	3.00	184,082.40	13	5.00	265,493.60
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	15	12.00	777,095.54	2	2.00	177,481.72	17	14.00	954,577.26
Personnel Area Total	15	12.00	777,095.54	13	2.00	178,231.72	28	14.00	955,327.26
OB19 - Radiology La St Bd /DHH  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	85,924.80	2	2.00	130,353.60
Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	55,983.20	2	1.00	152,256.00	4	2.00	208,239.20
Personnel Area Total	2	1.00	55,983.20	15	1.00	153,088.78	17	2.00	209,071.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
						2.30			5.00
All Other Employees	0	0.00	0.00	3	0.50	29,900.00	3	0.50	29,900.00

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### **Report on State Employment**

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#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY	Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B33 - Hearing Aid Dlrs La St Bd /DHH									
Board Members   0   0.00   0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
DB34 - Veterinary Med La St Bd /DHH   Education Employees   0	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	Personnel Area Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
Education Employees	0B34 - Veterinary Med La St Bd /DHH									
Student Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees		_			5					75.00
DB35 - Dentistry La St Bd / DHH   Education Employees   0   0.0	All Other Employees			11,668.80			130,707.20			142,376.00
Education Employees   0   0.00   0.	Personnel Area Total	1	0.00	11,668.80	7	2.00	130,782.20	8	2.00	142,451.00
Board Members   0   0.00   0.00   13   0.00   1,950.00   13   0.00     All Other Employees   5   5.00   187,604.82   3   2.00   258,150.00   8   7.00     Personnel Area Total   5   5.00   187,604.82   16   2.00   260,100.00   21   7.00      OB36 - Wholesale Drug Dist Bd /DHH     Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00     Student Employees   0   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   7   0.00   0.525.00   7   0.00     All Other Employees   1   0.00   14,851.20   3   2.00   158,315.80   4   2.00     Personnel Area Total   1   0.00   14,851.20   10   2.00   158,840.80   11   2.00    OB38 - Lic Prof Counsirs Bd Exam /DHH     Education Employees   0   0.00   0.00   0   0.00   0   0.00     Student Employees   0   0.00   0.00   1   0.50   14,560.00   1   0.50     Board Members   0   0.00   0.00   11   0.00   0.00   11   0.00     Double Counsirs Bd Exam /DHH     Education Employees   0   0.00   0.00   1   0.50   14,560.00   1   0.50     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Double Counsirs Bd Exam /DHH     Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00     Student Employees   0   0.00   0.00   0.00   0.00   0.00   0.00     Double Counsirs Bd Exam /DHH     Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00     Student Employees   0   0.00   0.00   0.00   0.00   0.00   0.00     Double Counsirs Bd Exam /DHH     Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00     Student Employees   0   0.00   0.00   0.00   0.00   0.00   0.00     Double Counsirs Bd Exam /DHH     Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00     Double Counsirs Bd Exam /DHH     Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00     Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees   5   5.00   187,604.82   3   2.00   258,150.00   8   7.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         5         5.00         187,604.82         16         2.00         260,100.00         21         7.00           OB36 - Wholesale Drug Dist Bd /DHH           Education Employees         0         0.00	Board Members	0	0.00	0.00	13	0.00	1,950.00	13	0.00	1,950.00
OB36 - Wholesale Drug Dist Bd /DHH           Education Employees         0         0.00	All Other Employees	5	5.00	187,604.82	3	2.00	258,150.00	8	7.00	445,754.82
Education Employees         0         0.00         7         0.00         525.00         7         0.00         7         0.00         All Other Employees         1         0.00         14,851.20         3         2.00         158,315.80         4         2.00           Personnel Area Total         1         0.00         14,851.20         10         2.00         158,840.80         11         2.00           OB38 - Lic Prof CounsIrs Bd Exam /DHH           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0	Personnel Area Total	5	5.00	187,604.82	16	2.00	260,100.00	21	7.00	447,704.82
Student Employees         0         0.00         14,560.00         1         0.50         14,560.00         1         0.50         14,560.00         1         0.50         14,560.00         1         0.00           Board Members         0         0.00         0.00         0.00         1         0.00         0.00         1         0.00	0B36 - Wholesale Drug Dist Bd /DHH									
Board Members   0   0.00   0.00   7   0.00   525.00   7   0.00     All Other Employees   1   0.00   14,851.20   3   2.00   158,315.80   4   2.00     Personnel Area Total   1   0.00   14,851.20   10   2.00   158,840.80   11   2.00      OB38 - Lic Prof Counsirs Bd Exam / DHH     Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00     Student Employees   0   0.00   0.00   1   0.50   14,560.00   1   0.50     Board Members   0   0.00   0.00   0.00   0.00   0.00   11   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees         1         0.00         14,851.20         3         2.00         158,315.80         4         2.00           Personnel Area Total         1         0.00         14,851.20         10         2.00         158,840.80         11         2.00           OB38 - Lic Prof CounsIrs Bd Exam /DHH           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         14,560.00         1         0.50         14,560.00         1         0.50         1         0.00         0.00         1         0.00         0.00         1         0.00         0.00         1         0.00         0.00         1         0.00         0.00         1         0.00         0.00         1         0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         1         0.00         14,851.20         10         2.00         158,840.80         11         2.00           0B38 - Lic Prof CounsIrs Bd Exam /DHH           Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1         0.50         14,560.00         1         0.50         1         0.50         1         0.00         0.00         1         0.00         0.00         1         0.00         0.00         1         0.00         0.00         1         0.00         0.00         1         0.00         0.00         1         0.00         0.00         1         0.00         0.00         1         0.00         0.0	Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
OB38 - Lic Prof Counslrs Bd Exam /DHH         Education Employees       0       0.00       0.00       0       0.00       0.00       0.00       0.00       0.00       0.00       0.00       1       0.50       14,560.00       1       0.50         Board Members       0       0.00       0.00       11       0.00       0.00       11       0.00	All Other Employees	1	0.00	14,851.20	3	2.00	158,315.80	4	2.00	173,167.00
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1         0.50         14,560.00         1         0.50           Board Members         0         0.00         0.00         11         0.00         0.00         11         0.00         0.00         11         0.00	Personnel Area Total	1	0.00	14,851.20	10	2.00	158,840.80	11	2.00	173,692.00
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1         0.50         14,560.00         1         0.50           Board Members         0         0.00         0.00         11         0.00         0.00         11         0.00         0.00         11         0.00	OB38 - Lic Prof Counsirs Bd Exam /DHH									
Student Employees         0         0.00         0.00         1         0.50         14,560.00         1         0.50           Board Members         0         0.00         0.00         11         0.00         0.00         11         0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 11 0.00 0.00 11 0.00										14,560.00
										0.00
All Ottlet Elliptoyees 2 0.00 33.332.00 3 2.30 124.307.70 3 7.30	All Other Employees	2	0.00	33,592.00	3	2.50	124,567.20	5	2.50	158,159.20
										172,719.20

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### **Report on State Employment**

Data as of 3/16/2018

LDH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
<b>0B41 - Pharmacy La Bd Of /DHH</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	18	18.00	1,154,004.80	3	3.00	355,620.00	21	21.00	1,509,624.80
Personnel Area Total	18	18.00	1,154,004.80	24	5.00	387,055.00	42	23.00	1,541,059.80
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	68,993.60	3	0.55	39,884.00	5	2.55	108,877.60
Personnel Area Total	2	2.00	68,993.60	7	0.55	39,884.00	9	2.55	108,877.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
				_					
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00

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### **Report on State Employment**

Data as of 3/16/2018

LDH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7.1 17 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	74,422.40	5	2.00	74,422.40
Personnel Area Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /DHH  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 6	0.00 0.00 0.00	0.00 0.00 0.00	0 0 6	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Personnel Area Total	0	0.00	0.00	10	2.00	47,251.20	10	2.00	47,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
		0.00	0.00	2		E 4 00E 20	2		54,995.20
All Other Employees	0	0.00	0.00	<u>Z</u>	1.00	54,995.20	<u>Z</u>	1.00	54,995.20

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### **Report on State Employment**

Data as of 3/16/2018

#### LDH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	56,160.00	6	2.50	56,160.00
Board Members	0	0.00	0.00	174	0.00	64,403.82	174	0.00	64,403.82
All Other Employees	146	134.50	7,632,930.76	74	42.70	3,802,391.28	220	177.20	11,435,322.04
Non-Appropriated Personnel Area Totals	146	134.50	7,632,930.76	254	45.20	3,922,955.10	400	179.70	11,555,885.86
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	15.50	300,092.00	32	15.50	300,092.00
Board Members	0	0.00	0.00	174	0.00	64,403.82	174	0.00	64,403.82
All Other Employees	7,087	6,763.60	335,733,909.79	369	207.68	30,711,390.66	7,456	6,971.28	366,445,300.45
DEPARTMENT TOTALS	7,087	6,763.60	335,733,909.79	575	223.18	31,075,886.48	7,662	6,986.78	366,809,796.27

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### **Report on State Employment**

Data as of 3/16/2018

#### **DCFS**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	98,176.00	10	5.00	98,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,417	3,340.00	147,883,567.72	116	60.00	6,383,783.12	3,533	3,400.00	154,267,350.84
Personnel Area Total	3,417	3,340.00	147,883,567.72	126	65.00	6,481,959.12	3,543	3,405.00	154,365,526.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	98,176.00	10	5.00	98,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,417	3,340.00	147,883,567.72	116	60.00	6,383,783.12	3,533	3,400.00	154,267,350.84
Appropriated Personnel Area Totals	3,417	3,340.00	147,883,567.72	126	65.00	6,481,959.12	3,543	3,405.00	154,365,526.84
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	98,176.00	10	5.00	98,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,417	3,340.00	147,883,567.72	116	60.00	6,383,783.12	3,533	3,400.00	154,267,350.84
DEPARTMENT TOTALS	3,417	3,340.00	147,883,567.72	126	65.00	6,481,959.12	3,543	3,405.00	154,365,526.84

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### **Report on State Employment**

Data as of 3/16/2018

#### **DNR**

#EMP # FTE ANNUAL PAY RATE # EMP	Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
Student Employees	0431 - DNR-Office of the Secretary									
Board Members   0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	4	2.00	37,440.00	4	2.00	37,440.00
Personnel Area Total   25   24.00   1,654,515.20   11   9.00   747,397.56   36   33.00	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Marcological Conservation   Education Employees   0   0.00   0.	All Other Employees	25	24.00	1,654,515.20	7	7.00	709,957.56	32	31.00	2,364,472.76
Education Employees	Personnel Area Total	25	24.00	1,654,515.20	11	9.00	747,397.56	36	33.00	2,401,912.76
Student Employees	0432 - DNR-Office of Conservation									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00   0	· · · · · · · · · · · · · · · · · · ·									70,720.00
All Other Employees	· · ·	-			0		· · · · · · · · · · · · · · · · · · ·	0		0.00
Mark	All Other Employees	164	160.00	9,261,324.80	1	1.00	103,563.20	165	161.00	9,364,888.00
Education Employees   0   0.00   0.	Personnel Area Total	164	160.00	9,261,324.80	8	4.50	174,283.20	172	164.50	9,435,608.00
Education Employees   0   0.00   0.	0424 DNB Off of Mineral Pessuress									
Student Employees         0         0.00         0.00         1         0.50         9,360.00         1         0.50           Board Members         0         0.00         0.00         9         0.00         675.00         9         0.00           All Other Employees         50         49.00         3,102,694.40         1         1.00         107,640.00         51         50.00           Personnel Area Total         50         49.00         3,102,694.40         11         1.50         117,675.00         61         50.50           O435 - DNR-Off of Coastal Management           Education Employees         0         0.00         0.00         0         0.00         0.00         0		•	0.00	0.00	•	0.00	2.22		0.00	0.00
Board Members   0   0.00   0.00   9   0.00   675.00   9   0.00     All Other Employees   50   49.00   3,102,694.40   1   1.00   107,640.00   51   50.00     Personnel Area Total   50   49.00   3,102,694.40   11   1.50   117,675.00   61   50.50      O435 - DNR-Off of Coastal Management   Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00     Student Employees   0   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00     All Other Employees   39   39.00   2,613,728.00   1   1.00   109,140.20   40   40.00      Personnel Area Total   39   39.00   2,613,728.00   1   1.00   109,140.20   40   40.00      Appropriated Totals   Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.17,520.00   12   6.00     Board Members   0   0.00   0.00   0.00   0.755.00   9   0.00     All Other Employees   278   272.00   16,632,262.40   10   10.00   1,030,300.96   288   282.00   1										0.00
All Other Employees   50   49.00   3,102,694.40   1   1.00   107,640.00   51   50.00	· · · ·				_		· · · · · · · · · · · · · · · · · · ·	_		9,360.00 675.00
Personnel Area Total         50         49.00         3,102,694.40         11         1.50         117,675.00         61         50.50           0435 - DNR-Off of Coastal Management           Education Employees         0         0.00										3,210,334.40
Education Employees         0         0.00	<u> </u>									3,220,369.40
Education Employees         0         0.00										
Student Employees         0         0.00	_									
Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00           All Other Employees         39         39.00         2,613,728.00         1         1.00         109,140.20         40         40.00           Personnel Area Total           Appropriated Totals           Education Employees         0         0.00         0.										0.00
All Other Employees         39         39.00         2,613,728.00         1         1.00         109,140.20         40         40.00           Personnel Area Total         39         39.00         2,613,728.00         1         1.00         109,140.20         40         40.00           Appropriated Totals           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00 <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td>0.00</td>		-			-			-		0.00
Personnel Area Total         39         39.00         2,613,728.00         1         1.00         109,140.20         40         40.00           Appropriated Totals           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0         0.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0										0.00
Appropriated Totals         Education Employees       0       0.00       0.00       0       0.00       0.00       0.00         Student Employees       0       0.00       0.00       12       6.00       117,520.00       12       6.00         Board Members       0       0.00       0.00       9       0.00       675.00       9       0.00         All Other Employees       278       272.00       16,632,262.40       10       10.00       1,030,300.96       288       282.00       1										2,722,868.20
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         12         6.00         117,520.00         12         6.00         12 <th< td=""><td>Personnel Area Total</td><td>39</td><td>39.00</td><td>2,613,728.00</td><td>1</td><td>1.00</td><td>109,140.20</td><td>40</td><td>40.00</td><td>2,722,868.20</td></th<>	Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         12         6.00         117,520.00         12         6.00         <	Appropriated Totals									
Student Employees         0         0.00         0.00         12         6.00         117,520.00         12         6.00           Board Members         0         0.00         0.00         9         0.00         675.00         9         0.00           All Other Employees         278         272.00         16,632,262.40         10         10.00         1,030,300.96         288         282.00         1		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         9         0.00         675.00         9         0.00           All Other Employees         278         272.00         16,632,262.40         10         10.00         1,030,300.96         288         282.00         1		0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
All Other Employees 278 272.00 16,632,262.40 10 10.00 1,030,300.96 288 282.00 1	Board Members	0	0.00	0.00	9	0.00	· · · · · · · · · · · · · · · ·	9	0.00	675.00
	All Other Employees	278		16,632,262.40	10		1,030,300.96	288	282.00	17,662,563.36
	Appropriated Personnel Area Totals	278	272.00	16,632,262.40	31	16.00	1,148,495.96	309	288.00	17,780,758.36

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### **Report on State Employment**

Data as of 3/16/2018

#### **DNR**

Appropriated AgenciesCL		CLASS	SSIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	278	272.00	16,632,262.40	10	10.00	1,030,300.96	288	282.00	17,662,563.36
DEPARTMENT TOTALS	278	272.00	16,632,262.40	31	16.00	1,148,495.96	309	288.00	17,780,758.36

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### **Report on State Employment**

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#### **REVENUE**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	660.00	36,095,118.02	42	10.00	2,061,395.18	752	670.00	38,156,513.20
Personnel Area Total	710	660.00	36,095,118.02	47	14.25	2,150,679.18	757	674.25	38,245,797.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	660.00	36,095,118.02	42	10.00	2,061,395.18	752	670.00	38,156,513.20
<b>Appropriated Personnel Area Totals</b>	710	660.00	36,095,118.02	47	14.25	2,150,679.18	757	674.25	38,245,797.20

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### **Report on State Employment**

Data as of 3/16/2018

#### **REVENUE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Personnel Area Total	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Non-Appropriated Personnel Area Totals	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	667.00	36,330,636.42	44	12.00	2,199,111.98	763	679.00	38,529,748.40
DEPARTMENT TOTALS	719	667.00	36,330,636.42	49	16.25	2,288,395.98	768	683.25	38,619,032.40

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### **Report on State Employment**

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#### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	203,060.00	20	10.00	203,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	667.00	39,985,186.02	15	9.00	1,098,073.86	696	676.00	41,083,259.88
Personnel Area Total	681	667.00	39,985,186.02	35	19.00	1,301,133.86	716	686.00	41,286,319.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	203,060.00	20	10.00	203,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	667.00	39,985,186.02	15	9.00	1,098,073.86	696	676.00	41,083,259.88
Appropriated Personnel Area Totals	681	667.00	39,985,186.02	35	19.00	1,301,133.86	716	686.00	41,286,319.88
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	203,060.00	20	10.00	203,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	667.00	39,985,186.02	15	9.00	1,098,073.86	696	676.00	41,083,259.88
DEPARTMENT TOTALS	681	667.00	39,985,186.02	35	19.00	1,301,133.86	716	686.00	41,286,319.88

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### **Report on State Employment**

Data as of 3/16/2018

#### **LWC**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,240.00	12	6.00	110,240.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	873	817.00	40,012,425.96	11	11.00	1,313,905.58	884	828.00	41,326,331.54
Personnel Area Total	873	817.00	40,012,425.96	28	17.00	1,424,595.58	901	834.00	41,437,021.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,240.00	12	6.00	110,240.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	873	817.00	40,012,425.96	11	11.00	1,313,905.58	884	828.00	41,326,331.54
Appropriated Personnel Area Totals	873	817.00	40,012,425.96	28	17.00	1,424,595.58	901	834.00	41,437,021.54

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### **Report on State Employment**

Data as of 3/16/2018

#### **LWC**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	102,024.00	11	6.12	196,347.02	14	9.12	298,371.02
Personnel Area Total	3	3.00	102,024.00	19	6.12	196,947.02	22	9.12	298,971.02
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	150,196.80	1	1.00	53,041.82	5	4.00	203,238.62
Personnel Area Total	4	3.00	150,196.80	6	1.00	53,666.82	10	4.00	203,863.62
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	7	6.00	252,220.80	12	7.12	249,388.84	19	13.12	501,609.64
Non-Appropriated Personnel Area Totals	7	6.00	252,220.80	32	7.12	250,683.84	39	13.12	502,904.64
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,240.00	12	6.00	110,240.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	880	823.00	40,264,646.76	23	18.12	1,563,294.42	903	841.12	41,827,941.18
DEPARTMENT TOTALS	880	823.00	40,264,646.76	60	24.12	1,675,279.42	940	847.12	41,939,926.18

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### **Report on State Employment**

Data as of 3/16/2018

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
pp sp seed grant	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.60	39,208.00	4	2.60	39,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,531,241.23	1	1.00	110,006.00	47	43.00	2,641,247.23
Personnel Area Total	46	42.00	2,531,241.23	5	3.60	149,214.00	51	45.60	2,680,455.23
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50,440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	262	260.00	16,856,669.60	6	5.00	522,153.32	268	265.00	17,378,822.92
Personnel Area Total	262	260.00	16,856,669.60	17	7.70	572,593.32	279	267.70	17,429,262.92
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.90	181,201.28	22	11.90	181,201.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	249.00	13,674,377.29	5	4.00	448,884.80	273	253.00	14,123,262.09
Personnel Area Total	268	249.00	13,674,377.29	27	15.90	630,086.08	295	264.90	14,304,463.37
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.49	53,527.97	6	3.49	53,527.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
Personnel Area Total	242	240.00	12,776,992.80	8	4.49	222,527.97	250	244.49	12,999,520.77
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	37	20.69	324.377.25	37	20.69	324,377.25
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	324,377.25 0.00
All Other Employees	818	791.00	45,839,280.92	14	11.00	1,250,044.12	832	802.00	47,089,325.04
		/ 31.00	43.033.200.32	17	11.00				

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### **Report on State Employment**

Data as of 3/16/2018

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	20.69	324,377.25	37	20.69	324,377.25
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	818	791.00	45,839,280.92	14	11.00	1,250,044.12	832	802.00	47,089,325.04
DEPARTMENT TOTALS	818	791.00	45,839,280.92	57	31.69	1,574,421.37	875	822.69	47,413,702.29

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### **Report on State Employment**

Data as of 3/16/2018

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	99	99.00	6,327,131.20	46	0.00	450,673.60	145	99.00	6,777,804.80
Personnel Area Total	99	99.00	6,327,131.20	53	0.00	451,198.60	152	99.00	6,778,329.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
Personnel Area Total	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
OFC2 CC Fabine Administration									
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	9	0.00	1,476.00	9	0.00	1,476.00
All Other Employees	40	40.00	2,222,750.40	0	0.00	0.00	40	40.00	2,222,750.40
Personnel Area Total	40	40.00	2,222,750.40	10	0.50	9,276.00	50	40.50	2,232,026.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	9	3.00	230,976.40	9	3.00	230,976.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	5	4.00	181,095.20	4	4.00	300,192.88	9	8.00	481,288.08
All Other Filiployees	,	4.00	101,033.20	4	4.00	300,132.00	7	0.00	401,200.00

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### **Report on State Employment**

Data as of 3/16/2018

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,910.00	25	3.00	2,910.00
All Other Employees	163	162.00	9,918,282.40	53	7.00	981,392.88	216	169.00	10,899,675.28
Appropriated Personnel Area Totals	163	162.00	9,918,282.40	79	10.50	992,102.88	242	172.50	10,910,385.28
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,910.00	25	3.00	2,910.00
All Other Employees	163	162.00	9,918,282.40	53	7.00	981,392.88	216	169.00	10,899,675.28
DEPARTMENT TOTALS	163	162.00	9,918,282.40	79	10.50	992,102.88	242	172.50	10,910,385.28

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### **Report on State Employment**

Data as of 3/16/2018

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	995	989.00	35,403,269.40	4,383	4,049.74	291,204,813.58	5,378	5,038.74	326,608,082.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	995	989.00	35,403,269.40	4,383	4,049.74	291,204,813.58	5,378	5,038.74	326,608,082.98
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,594,174.40	295	213.57	9,043,927.87	350	268.57	10,638,102.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,594,174.40	295	213.57	9,043,927.87	350	268.57	10,638,102.27
0603 - University of New Orleans									
-	7.4	72.00	2 722 227 22	4 450	007.44	56 754 400 00	4 507	4 074 04	50 404 007 00
Education Employees	74	73.90	2,739,997.00	1,453	997.14	56,754,100.00	1,527	1,071.04	59,494,097.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees Personnel Area Total	<u></u>	0.00 <b>73.90</b>	2,739,997.00	1,453	997.14	56,754,100.00	1,527	1,071.04	59,494,097.00
reisonner Area Total	, ,	73.30	2,733,337.00	1,433	337.14	30,734,130.00	1,327	1,071.04	33,434,037.00
0604 - LSU-Health Sciences Center NO									
Education Employees	445	443.50	14,741,330.57	1,730	1,581.42	141,333,385.37	2,175	2,024.92	156,074,715.94
Student Employees	0	0.00	0.00	91	45.50	894,348.00	91	45.50	894,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	445	443.50	14,741,330.57	1,821	1,626.92	142,227,733.37	2,266	2,070.42	156,969,063.94
0605 - LSU-Eunice									
Education Employees	51	50.25	1,367,340.00	226	162.90	6,506,820.85	277	213.15	7,874,160.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.25	1,367,340.00	226	162.90	6,506,820.85	277	213.15	7,874,160.85

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#### **Report on State Employment**

Data as of 3/16/2018

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0606 - LSU-Shreveport									
Education Employees	72	71.60	1,890,761.60	379	287.97	14,420,171.52	451	359.57	16,310,933.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.60	1,890,761.60	379	287.97	14,420,171.52	451	359.57	16,310,933.12
0607 - LSU-Agriculture Center									
Education Employees	290	284.30	9,643,631.14	780	725.17	47,873,028.13	1,070	1,009.47	57,516,659.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	284.30	9,643,631.14	780	725.17	47,873,028.13	1,070	1,009.47	57,516,659.27
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.55	1,996,683.76	384	319.94	22,397,219.00	441	375.49	24,393,902.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.55	1,996,683.76	384	319.94	22,397,219.00	441	375.49	24,393,902.76
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	245	244.10	9,132,759.22	887	836.69	75,687,801.70	1,132	1,080.79	84,820,560.92
Student Employees	0	0.00	0.00	67	33.00	518,180.00	67	33.00	518,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	245	244.10	9,132,759.22	954	869.69	76,205,981.70	1,199	1,113.79	85,338,740.92
0612 - Baton Rouge Community College									
Education Employees	53	50.00	1,611,488.57	680	375.78	19,722,425.22	733	425.78	21,333,913.79
Student Employees	0	0.00	0.00	080	0.00	0.00	755	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	50.00	1,611,488.57	680	375.78	19,722,425.22	733	425.78	21,333,913.79

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### **Report on State Employment**

Data as of 3/16/2018

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	8	8.00	245,517.22	35	35.00	3,204,895.80	43	43.00	3,450,413.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	245,517.22	35	35.00	3,204,895.80	43	43.00	3,450,413.02
0616 - SU A & M College									
Education Employees	304	297.50	9,506,858.40	1,116	1.107.00	48,043,272.82	1,420	1,404.50	57,550,131.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	297.50	9,506,858.40	1,116	1,107.00	48,043,272.82	1,420	1,404.50	57,550,131.22
0617 - SU New Orleans									
Education Employees	77	77.00	2,211,537.43	274	262.09	10,292,887.84	351	339.09	12,504,425.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	77	77.00	2,211,537.43	274	262.09	10,292,887.84	351	339.09	12,504,425.27
0618 - SU Shreveport									
Education Employees	47	47.00	1,419,744.80	337	275.14	10,597,366.53	384	322.14	12,017,111.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,419,744.80	337	275.14	10,597,366.53	384	322.14	12,017,111.33
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,928,814.16	17	17.00	1,928,814.16
Student Employees	0	0.00	0.00	17	1.00	1,928,814.16	1/	17.00	1,928,814.16
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	28	18.00	1,949,864.16	28	0.00	1,949,864.16

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### **Report on State Employment**

Data as of 3/16/2018

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0621 - Nicholls State University									
Education Employees	171	171.00	4,849,374.40	749	646.00	23,816,844.16	920	817.00	28,666,218.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	4,849,374.40	749	646.00	23,816,844.16	920	817.00	28,666,218.56
0623 - Grambling State University									
Education Employees	101	97.00	3,120,600.55	464	446.56	24,733,244.31	565	543.56	27,853,844.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	101	97.00	3,120,600.55	464	446.56	24,733,244.31	565	543.56	27,853,844.86
0625 - La Tech University									
Education Employees	280	279.00	7,899,273.20	808	766.06	49,440,441.68	1,088	1.045.06	57.339.714.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.00	7,899,273.20	808	766.06	49,440,441.68	1,088	1,045.06	57,339,714.88
0627 - McNeese State University									
Education Employees	146	143.25	4,139,980.00	647	485.03	29,558,011.94	793	628.28	33,697,991.94
Student Employees	0	0.00	0.00	1	0.50	11,554.40	1	0.50	11,554.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.25	4,139,980.00	648	485.53	29,569,566.34	794	628.78	33,709,546.34
0629 - University of La-Monroe									
Education Employees	215	212.75	6,692,224.68	911	760.66	44,245,169.85	1,126	973.41	50,937,394.53
Student Employees	0	0.00	0,692,224.68	911	0.00	44,245,169.85	1,126	0.00	50,937,394.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	215	212.75	6,692,224.68	911	760.66	44,245,169.85	1,126	0.00	50,937,394.53

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### **Report on State Employment**

Data as of 3/16/2018

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	165	164.50	5,257,340.60	681	627.55	35,650,881.95	846	792.05	40,908,222.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	164.50	5,257,340.60	681	627.55	35,650,881.95	846	792.05	40,908,222.55
0634 - Southeastern La University									
Education Employees	345	338.12	10.200.627.74	1,018	849.26	51,638,982.82	1,363	1,187.38	61,839,610.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	338.12	10,200,627.74	1,018	849.26	51,638,982.82	1,363	1,187.38	61,839,610.56
0640 - University of La-Lafayette									
-	5.00	F 42 00	46 000 000 07	1 611	4 405 00	400 277 020 04	2.472	2 020 00	447.277.200.04
Education Employees	562	543.00	16,899,369.97	1,611	1,495.90	100,377,920.94	2,173	2,038.90	117,277,290.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
All Other Employees Personnel Area Total	562	0.00 <b>543.00</b>	16,899,369.97	1,611	1,495.90	100,377,920.94	2,173		117,277,290.91
Personner Area Total	302	343.00	10,855,305.57	1,011	1,493.90	100,377,920.94	2,173	2,038.90	117,277,290.91
0641 - Delgado Community College									
Education Employees	180	130.00	5,207,870.72	1,520	685.58	34,633,060.25	1,700	815.58	39,840,930.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	130.00	5,207,870.72	1,520	685.58	34,633,060.25	1,700	815.58	39,840,930.97
0643 - Nunez Community College									
Education Employees	14	13.50	362,429.60	213	98.40	4,481,857.31	227	111.90	4,844,286.91
Student Employees	0	0.00	0.00	0	0.00	4,461,657.51	0	0.00	4,844,286.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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### **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	90	56.00	2,671,234.80	910	285.00	14,072,739.57	1,000	341.00	16,743,974.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	56.00	2,671,234.80	910	285.00	14,072,739.57	1,000	341.00	16,743,974.37
0671 - HED-Board of Regents									
Education Employees	45	45.00	2,613,478.40	183	172.00	11,410,738.56	228	217.00	14,024,216.96
Student Employees	0	0.00	0.00	23	11.50	279,583.20	23	11.50	279,583.20
Board Members	0	0.00	0.00	2	1.00	378,610.00	2	1.00	378,610.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	2,613,478.40	208	184.50	12,068,931.76	253	229.50	14,682,410.16
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	306,737.60	195	98.43	4,746,747.88	206	109.43	5,053,485.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	306,737.60	195	98.43	4,746,747.88	206	109.43	5,053,485.48
0751 - Sowela Tech Comm College									
_	10	10.00	E42 2E4 40	220	170.00	0 720 267 44	250	107.00	0 204 624 54
Education Employees Student Employees	19 0	19.00 0.00	543,254.40 0.00	339 0	178.96 0.00	8,738,367.11 0.00	358 0	197.96 0.00	9,281,621.51 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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### **Report on State Employment**

Data as of 3/16/2018

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0770 - Northwest Technical College									
Education Employees	8	8.00	228,883.20	149	96.43	4,233,857.68	157	104.43	4,462,740.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,883.20	149	96.43	4,233,857.68	157	104.43	4,462,740.88
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	646.276.80	293	174.27	8,781,246.56	313	194.27	9,427,523.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	646,276.80	293	174.27	8,781,246.56	313	194.27	9,427,523.36
0700 Control I A Took Commo College									
0789 - Central LA Tech Comm College			244 222 22						
Education Employees	8	8.00	311,833.60	247	197.24	9,109,948.42	255	205.24	9,421,782.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	<u> </u>	0.00 <b>8.00</b>	0.00 <b>311,833.60</b>	0 <b>247</b>	0.00 <b>197.24</b>	9,109,948.42	0 <b>255</b>	0.00	0.00 9,421,782.02
Personnei Area Totai	0	8.00	311,033.00	247	197.24	3,103,346.42	255	205.24	9,421,762.02
N645 - South La Community College-NP									
Education Employees	63	63.00	1,953,198.00	534	321.19	14,726,217.00	597	384.19	16,679,415.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,953,198.00	534	321.19	14,726,217.00	597	384.19	16,679,415.00
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	184	98.70	4,615,756.33	189	103.70	4,779,605.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	4,779,009.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	184	98.70	4,615,756.33	189	103.70	4,779,605.33

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### **Report on State Employment**

Data as of 3/16/2018

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	17	17.00	587,641.60	408	233.67	10,708,749.49	425	250.67	11,296,391.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	587,641.60	408	233.67	10,708,749.49	425	250.67	11,296,391.09
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	150	146.23	11,903,480.87	150	146.23	11,903,480.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	164	146.23	11,904,180.87	164	146.23	11,904,180.87
Appropriated Totals									
Education Employees	5,249	5,101.82	168,491,645.97	25,307	20,174.75	1,263,866,296.89	30,556	25,276.57	1,432,357,942.86
Student Employees	0	0.00	0.00	183	91.50	1,724,465.60	183	91.50	1,724,465.60
Board Members	0	0.00	0.00	26	1.00	379,560.00	26	1.00	379,560.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,249	5,101.82	168,491,645.97	25,516	20,267.25	1,265,970,322.49	30,765	25,369.07	1,434,461,968.46
HIGHER EDUCATION TOTALS									
Education Employees	5,249	5,101.82	168,491,645.97	25,307	20,174.75	1,263,866,296.89	30,556	25,276.57	1,432,357,942.86
Student Employees	0	0.00	0.00	183	91.50	1,724,465.60	183	91.50	1,724,465.60
Board Members	0	0.00	0.00	26	1.00	379,560.00	26	1.00	379,560.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,249	5,101.82	168,491,645.97	25,516	20,267.25	1,265,970,322.49	30,765	25,369.07	1,434,461,968.46

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### **Report on State Employment**

Data as of 3/16/2018

#### **HEALTH CARE SERVICES**

ppropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Student Employees	0	0.00	0.00	5	4.00	79,872.00	5	4.00	79,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	56	51.20	5,207,533.16	59	54.20	5,322,385.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	269.00	10,453,910.85	116	86.90	7,132,114.46	385	355.90	17,586,025.31
Student Employees	0	0.00	0.00	8	0.50	70,720.00	8	0.50	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	269.00	10,453,910.85	124	87.40	7,202,834.46	393	356.40	17,656,745.31
Appropriated Totals									
Education Employees	272	272.00	10,568,763.36	167	134.10	12,259,775.62	439	406.10	22,828,538.98
Student Employees	0	0.00	0.00	13	4.50	150,592.00	13	4.50	150,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	272	272.00	10,568,763.36	180	138.60	12,410,367.62	452	410.60	22,979,130.98
HEALTH CARE SERVICES TOTALS									
Education Employees	272	272.00	10,568,763.36	167	134.10	12,259,775.62	439	406.10	22,828,538.98
Student Employees	0	0.00	0.00	13	4.50	150,592.00	13	4.50	150,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	272	272.00	10,568,763.36	180	138.60	12,410,367.62	452	410.60	22,979,130.98

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### **Report on State Employment**

Data as of 3/16/2018

#### **EDUCATION**

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
1	1.00	50,876.80	21	10.00	784,967.00	22	11.00	835,843.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	17	9.08	150,813.10	17	9.08	150,813.10
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
454	419.50	25,751,870.07	39	39.00	4,408,587.82	493	458.50	30,160,457.89
454	419.50	25,751,870.07	56	48.08	4,559,400.92	510	467.58	30,311,270.99
								0.00
			•			-		0.00
								0.00
								5,715,177.24
0	0.00	0.00	98	94.50	5,715,177.24	98	94.50	5,715,177.24
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
2	2.00	83,345.60	73	73.00	4,292,288.00	75	75.00	4,375,633.60
2	2.00	83,345.60	76	74.50	4,316,000.00	78	76.50	4,399,345.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	20	10.58	174.525.10		10.58	174,525.10
0	0.00	0.00	11	0.00	•			1,639.00
					· ·		639.00	41,085,473.53
457	422.50	25,886,092.47	251	227.08	15,375,545.16	708	649.58	41,261,637.63
	0 0 0 1 1 1 0 0 0 0 454 454 454 0 0 0 0 0 0 2 2 2	# EMP # FTE  0 0.00 0 0.00 0 0.00 1 1.00 1 1.00  1 1.00  0 0.00 0 0.00 0 0.00 454 419.50  454 419.50  0 0.00	0       0.00       0.00         0       0.00       0.00         1       1.00       50,876.80         1       1.00       50,876.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         454       419.50       25,751,870.07         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0 <td< td=""><td>#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 11 1 1.00 50,876.80 10 1 1.00 50,876.80 21  0 0.00 0.00 0.00 0 0 0.00 0.00 17 0 0.00 0.00 0.00 0 454 419.50 25,751,870.07 39 454 419.50 25,751,870.07 56  0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0</td><td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0</td><td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 0.00 0.00  1 1.00 50.876.80 10 10.00 783,328.00  1 1.00 50,876.80 21 10.00 784,967.00  0 0.00 0.00 0.00 0 0.00 0.00 0.00  0 0.00 0.00 0.00 17 9.08 150,813.10  0 0.00 0.00 0.00 17 9.08 150,813.10  0 0.00 0.00 0.00 0 0.00 0.00 0.00  454 419.50 25,751,870.07 39 39.00 4,408,587.82  454 419.50 25,751,870.07 56 48.08 4,559,400.92  0 0.00 0.00 0.00 0 0.00 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 98 94.50 5,715,177.24  0 0.00 0.00 0.00 98 94.50 5,715,177.24  0 0.00 0.00 0.00 0 0.00 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00 0.00  2 2.00 83,345.60 73 73.00 4,292,288.00  2 2.00 83,345.60 76 74.50 4,316,000.00  0 0.00 0.00 0.00 1 0.00 0.00  0 0.00 0.0</td><td># EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td><td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td></td<>	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 11 1 1.00 50,876.80 10 1 1.00 50,876.80 21  0 0.00 0.00 0.00 0 0 0.00 0.00 17 0 0.00 0.00 0.00 0 454 419.50 25,751,870.07 39 454 419.50 25,751,870.07 56  0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 0.00 0.00  1 1.00 50.876.80 10 10.00 783,328.00  1 1.00 50,876.80 21 10.00 784,967.00  0 0.00 0.00 0.00 0 0.00 0.00 0.00  0 0.00 0.00 0.00 17 9.08 150,813.10  0 0.00 0.00 0.00 17 9.08 150,813.10  0 0.00 0.00 0.00 0 0.00 0.00 0.00  454 419.50 25,751,870.07 39 39.00 4,408,587.82  454 419.50 25,751,870.07 56 48.08 4,559,400.92  0 0.00 0.00 0.00 0 0.00 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 98 94.50 5,715,177.24  0 0.00 0.00 0.00 98 94.50 5,715,177.24  0 0.00 0.00 0.00 0 0.00 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00 0.00  2 2.00 83,345.60 73 73.00 4,292,288.00  2 2.00 83,345.60 76 74.50 4,316,000.00  0 0.00 0.00 0.00 1 0.00 0.00  0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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### **Report on State Employment**

Data as of 3/16/2018

#### **EDUCATION**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Personnel Area Total	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Personnel Area Totals	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.58	174,525.10	20	10.58	174,525.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	459	424.50	25,959,953.27	221	217.50	15,299,975.06	680	642.00	41,259,928.33
DEPARTMENT TOTALS	459	424.50	25,959,953.27	252	228.08	15,476,139.16	711	652.58	41,436,092.43

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#### **Report on State Employment**

Data as of 3/16/2018

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.30	97,543.68	6	3.30	97,543.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	3,511,046.80	165	151.00	8,598,416.52	283	261.00	12,109,463.32
Personnel Area Total	118	110.00	3,511,046.80	171	154.30	8,695,960.20	289	264.30	12,207,007.00
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14.759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	147.00	4,795,720.80	57	47.00	3,197,123.28	212	194.00	7,992,844.08
Personnel Area Total	155	147.00	4,795,720.80	58	47.80	3,211,882.96	213	194.80	8,007,603.76
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	109	90.00	4,245,543.38	118	99.00	4,572,767.94
Personnel Area Total	9	9.00	327,224.56	109	90.00	4,245,543.38	118	99.00	4,572,767.94
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	77	25.00	2.554.515.08	77	25.00	2.554.515.08
Personnel Area Total	0	0.00	0.00	77	25.00	2,554,515.08	77	25.00	2,554,515.08
0662 - SSC-La Educational TV Author									
				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	1	0.50	8,840.00 0.00	1	0.50	8,840.00
All Other Employees	0 50	0.00 48.50	0.00 2.855.434.40	0 6	0.00 6.00	601.848.00	0 56	0.00 54.50	0.00 3.457.282.40
	50 <b>50</b>	48.50 48.50	2,855,434.40 2,855,434.40	<u></u>	6.50	610,688.00	55 57		3,457,282.40
Personnel Area Total	50	40.30	2,033,434.40	,	0.50	010,000.00	5/	55.00	3,400,122.40

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### **Report on State Employment**

Data as of 3/16/2018

#### **EDUCATION - OTHER**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66
Personnel Area Total	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	121,143.36	8	4.60	121,143.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	321.50	11,805,738.56	507	395.20	23,453,123.92	846	716.70	35,258,862.48
Appropriated Personnel Area Totals	339	321.50	11,805,738.56	515	399.80	23,574,267.28	854	721.30	35,380,005.84
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	121,143.36	8	4.60	121,143.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	321.50	11,805,738.56	507	395.20	23,453,123.92	846	716.70	35,258,862.48
DEPARTMENT TOTALS	339	321.50	11,805,738.56	515	399.80	23,574,267.28	854	721.30	35,380,005.84

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### **Report on State Employment**

Data as of 3/16/2018

#### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Personnel Area Total	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Appropriated Personnel Area Totals	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
DEPARTMENT TOTALS	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36

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### **Report on State Employment**

Data as of 3/16/2018

#### **AGRICULTURE**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	523.00	25,974,438.36	45	44.00	4,127,736.08	589	567.00	30,102,174.44
Personnel Area Total	544	523.00	25,974,438.36	52	47.50	4,184,676.08	596	570.50	30,159,114.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	523.00	25,974,438.36	45	44.00	4,127,736.08	589	567.00	30,102,174.44
Appropriated Personnel Area Totals	544	523.00	25,974,438.36	52	47.50	4,184,676.08	596	570.50	30,159,114.44
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	523.00	25,974,438.36	45	44.00	4,127,736.08	589	567.00	30,102,174.44
DEPARTMENT TOTALS	544	523.00	25,974,438.36	52	47.50	4,184,676.08	596	570.50	30,159,114.44

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### **Report on State Employment**

Data as of 3/16/2018

#### **JUSTICE**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	222,872.00	26	13.00	222,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	503.61	30,668,838.04	523	503.61	30,668,838.04
Personnel Area Total	0	0.00	0.00	549	516.61	30,891,710.04	549	516.61	30,891,710.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	222,872.00	26	13.00	222,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	503.61	30,668,838.04	523	503.61	30,668,838.04
Appropriated Personnel Area Totals	0	0.00	0.00	549	516.61	30,891,710.04	549	516.61	30,891,710.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	222,872.00	26	13.00	222,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	503.61	30,668,838.04	523	503.61	30,668,838.04
DEPARTMENT TOTALS	0	0.00	0.00	549	516.61	30,891,710.04	549	516.61	30,891,710.04

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## **Report on State Employment**

Data as of 3/16/2018

#### **INSURANCE**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,846,399.20	27	26.00	3,341,931.84	221	215.00	14,188,331.04
Personnel Area Total	194	189.00	10,846,399.20	30	27.50	3,374,171.84	224	216.50	14,220,571.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,846,399.20	27	26.00	3,341,931.84	221	215.00	14,188,331.04
Appropriated Personnel Area Totals	194	189.00	10,846,399.20	30	27.50	3,374,171.84	224	216.50	14,220,571.04
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,846,399.20	27	26.00	3,341,931.84	221	215.00	14,188,331.04
DEPARTMENT TOTALS	194	189.00	10,846,399.20	30	27.50	3,374,171.84	224	216.50	14,220,571.04

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## **Report on State Employment**

Data as of 3/16/2018

#### **LIEUTENANT GOVERNOR**

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Personnel Area Total	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Appropriated Personnel Area Totals	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
DEPARTMENT TOTALS	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64

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## **Report on State Employment**

Data as of 3/16/2018

#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	353.00	18,894,652.40	184	176.60	10,109,200.66	720	529.60	29,003,853.06
Personnel Area Total	536	353.00	18,894,652.40	188	178.60	10,141,388.66	724	531.60	29,036,041.06
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	353.00	18,894,652.40	184	176.60	10,109,200.66	720	529.60	29,003,853.06
Appropriated Personnel Area Totals	536	353.00	18,894,652.40	188	178.60	10,141,388.66	724	531.60	29,036,041.06
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	353.00	18,894,652.40	184	176.60	10,109,200.66	720	529.60	29,003,853.06
DEPARTMENT TOTALS	536	353.00	18,894,652.40	188	178.60	10,141,388.66	724	531.60	29,036,041.06

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## **Report on State Employment**

Data as of 3/16/2018

#### **TREASURY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>UPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,872.00	5	2.50	53,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
Personnel Area Total	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,872.00	5	2.50	53,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
Appropriated Personnel Area Totals	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,872.00	5	2.50	53,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
DEPARTMENT TOTALS	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36

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## **Report on State Employment**

Data as of 3/16/2018

#### **RETIREMENT SYSTEMS**

ppropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0571 - La School Emp Retirement Sys										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00	
All Other Employees	26	26.00	1,498,140.80	4	4.00	530,046.40	30	30.00	2,028,187.20	
Personnel Area Total	26	26.00	1,498,140.80	16	4.00	530,571.40	42	30.00	2,028,712.20	
0572 - La St Emp Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	4.50	100,100.00	10	4.50	100,100.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	115	113.55	7,556,660.80	11	11.00	1,935,710.40	126	124.55	9,492,371.20	
Personnel Area Total	115	113.55	7,556,660.80	21	15.50	2,035,810.40	136	129.05	9,592,471.20	
0573 - Teachers Retirement System La										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,060.00	1	0.50	8,060.00	
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00	
All Other Employees	126	124.00	7,682,480.00	11	10.00	1,686,747.00	137	134.00	9,369,227.00	
Personnel Area Total	126	124.00	7,682,480.00	25	10.50	1,695,782.00	151	134.50	9,378,262.00	
0575 - State Police Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26	
Personnel Area Total	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.00	108,160.00	11	5.00	108,160.00	
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00	
All Other Employees	269	265.55	16,815,489.60	28	27.00	4,389,104.06	297	292.55	21,204,593.66	
Appropriated Personnel Area Totals	269	265.55	16,815,489.60	64	32.00	4,498,764.06	333	297.55	21,314,253.66	

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.00	108,160.00	11	5.00	108,160.00	
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00	
All Other Employees	269	265.55	16,815,489.60	28	27.00	4,389,104.06	297	292.55	21,204,593.66	
DEPARTMENT TOTALS	269	265.55	16,815,489.60	64	32.00	4,498,764.06	333	297.55	21,314,253.66	

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	103,584.00	4	2.00	113,568.00	7	5.00	217,152.00
Personnel Area Total	3	3.00	103,584.00	7	2.00	113,568.00	10	5.00	217,152.00
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Personnel Area Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	31	27.00	1,121,577.60	2	2.00	170,976.00	33	29.00	1,292,553.60
Personnel Area Total	31	27.00	1,121,577.60	4	2.00	170,976.00	35	29.00	1,292,553.60
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	9	9.00	302,723.20	3	2.00	111,756.58	12	11.00	414,479.78
Personnel Area Total	9	9.00	302,723.20	7	2.00	111,831.58	16	11.00	414,554.78
OUOF Demaids Housing Authority									
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	62,566.40	6	2.50	131,861.60	8	4.50	194,428.00
Personnel Area Total	2	2.00	62,566.40	9	2.50	131,861.60	11	4.50	194,428.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	367,641.30	0	0.00	0.00	10	10.00	367,641.30
Personnel Area Total	10	10.00	367,641.30	5	0.00	0.00	15	10.00	367,641.30
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	87,796.80	3	2.00	88,800.00	5	4.00	176,596.80
Personnel Area Total	2	2.00	87,796.80	7	2.00	88,800.00	9	4.00	176,596.80
0H08 - Church Point Housing Authority									
-		0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	0 2	0.00 2.00	78.478.40	2 4	0.00 2.00	103,364.30	2 6	0.00 4.00	0.00 181,842.70
Personnel Area Total	2	2.00	78,478.40	6	2.00	103,364.30	8	4.00	181,842.70
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	100,360.00	4	2.00	85,043.20	7	4.00	185,403.20
Personnel Area Total	3	2.00	100,360.00	7	2.00	85,243.20	10	4.00	185,603.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,310.40	2	1.00	56,160.00	4	3.00	135,470.40
Personnel Area Total	2	2.00	79,310.40	6	1.00	56,160.00	8	3.00	135,470.40

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	224,099.20	3	2.00	164,486.40	10	9.00	388,585.60
Personnel Area Total	7	7.00	224,099.20	6	2.00	164,486.40	13	9.00	388,585.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	55,016.00	6	2.00	112,140.80	8	4.00	167,156.80
Personnel Area Total	2	2.00	55,016.00	9	2.00	112,240.80	11	4.00	167,256.80
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	57,720.00	3	2.00	103,958.40	5	3.00	161,678.40
Personnel Area Total	2	1.00	57,720.00	7	2.00	103,958.40	9	3.00	161,678.40
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	61	61.00	2,326,896.00	7	4.00	476,424.00	68	65.00	2,803,320.00
Personnel Area Total	61	61.00	2,326,896.00	10	4.00	476,424.00	71	65.00	2,803,320.00
OUAT Francis Housing Authority									
0H15 - Eunice Housing Authority		0.05		_	0.05	•		2.25	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 3	0.00 3.00	0.00 100,443.20	4 3	0.00 2.00	0.00 93,995.52	4 6	0.00 5.00	0.00 194,438.72

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	22,880.00	3	2.00	96,532.80	4	3.00	119,412.80
Personnel Area Total	1	1.00	22,880.00	7	2.00	96,532.80	8	3.00	119,412.80
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	53,075.36	3	1.70	53,075.36
Personnel Area Total	0	0.00	0.00	7	1.70	53,075.36	7	1.70	53,075.36
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	7.00	375,752.00	4	2.00	177,000.02	14	9.00	552,752.02
Personnel Area Total	10	7.00	375,752.00	11	2.00	177,000.02	21	9.00	552,752.02
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94,993.60	2	1.00	49,524.80	5	4.00	144,518.40
Personnel Area Total	3	3.00	94,993.60	5	1.00	49,524.80	8	4.00	144,518.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	5.00	204,484.80	3	2.00	146,463.20	10	7.00	350,948.00
Personnel Area Total	7	5.00	204,484.80	7	2.00	146,463.20	14	7.00	350,948.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	96,283.20	2	2.00	99,881.60	5	5.00	196,164.80
Personnel Area Total	3	3.00	96,283.20	7	2.00	99,881.60	10	5.00	196,164.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,123,969.60	1	1.00	104,998.40	34	34.00	1,228,968.00
Personnel Area Total	33	33.00	1,123,969.60	1	1.00	104,998.40	34	34.00	1,228,968.00
01122 I also Charles Hausing Authority									
0H23 - Lake Charles Housing Authority	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	45 <b>45</b>	39.00 <b>39.00</b>	1,506,960.00 1,506,960.00	1 1	1.00 1.00	127,337.60 <b>127,337.60</b>	46 <b>46</b>	40.00	1,634,297.60 1,634,297.60
Personnei Area Totai	45	39.00	1,306,960.00	1	1.00	127,537.00	46	40.00	1,034,297.00
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	76,856.00	3	2.00	73,694.40	5	4.00	150,550.40
Personnel Area Total	2	2.00	76,856.00	7	2.00	73,844.40	9	4.00	150,700.40
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	239,512.00	4	2.00	91,962.00	10	8.00	331,474.00
All Other Filiphovees	U	0.00	233,312.00	4	2.00	31,302,00	10	0.00	331,4/4,00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.00	216,320.00	13	9.00	216,320.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	92	61.50	3,012,703.20	2	2.00	245,689.60	94	63.50	3,258,392.80
Personnel Area Total	92	61.50	3,012,703.20	20	11.00	462,009.60	112	72.50	3,474,712.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	186,648.80	2	0.00	0.00	11	5.00	186,648.80
Personnel Area Total	9	5.00	186,648.80	4	0.00	0.00	13	5.00	186,648.80
0H28 - New Iberia Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	3	0.00	0.00	3 7	0.00	0.00
All Other Employees	3	3.00	92,248.00	<u>4</u> 7	2.00	89,273.60	•	5.00	181,521.60
Personnel Area Total	3	3.00	92,248.00	,	2.00	89,273.60	10	5.00	181,521.60
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	121,368.00	3	1.00	69,784.00	8	6.00	191,152.00
Personnel Area Total	5	5.00	121,368.00	5	1.00	69,784.00	10	6.00	191,152.00
0H31 - Olla Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0			0			0		
Board Members	0	0.00	0.00	5	0.00	0.00	5 2	0.00	0.00
All Other Employees		0.00	0.00		2.00	75,801.60	<del>-</del>	2.00	75,801.60
Personnel Area Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	(	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	634,732.80	4	2.00	173,804.80	22	20.00	808,537.60
Personnel Area Total	18	18.00	634,732.80	7	2.00	173,804.80	25	20.00	808,537.60
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,683.20	3	2.00	95,510.48	5	4.00	176,193.68
Personnel Area Total	2	2.00	80,683.20	7	2.00	95,510.48	9	4.00	176,193.68
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	193,315.20	3	2.00	164,994.96	8	7.00	358,310.16
Personnel Area Total	5	5.00	193,315.20	7	2.00	164,994.96	12	7.00	358,310.16
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	7.00	198.889.60	5	2.00	131,823.12	14	9.00	330,712.72
Personnel Area Total	9	7.00	198,889.60	6	2.00	131,823.12	15	9.00	330,712.72
0H36 - St Martinville Housing Authority									
_ ,		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	2	0.00 0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	45,032.00	2 5	2.50	107,850.86	7	4.50	152,882.86
All Other Employees		2.00	45,052.00	<u> </u>	2.50	107,030.80		4.50	132,082.80

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	31	30.00	1,270,630.40	3	2.00	272,452.00	34	32.00	1,543,082.40
Personnel Area Total	31	30.00	1,270,630.40	6	2.00	272,452.00	37	32.00	1,543,082.40
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	248,726.40	2	2.00	110,552.00	10	9.00	359,278.40
Personnel Area Total	8	7.00	248,726.40	7	2.00	110,552.00	15	9.00	359,278.40
01100 7171 1 11 11 11 11 11									
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	266,614.40	4	2.00	118,518.40	12	10.00	385,132.80
Personnel Area Total	8	8.00	266,614.40	6	2.00	118,518.40	14	10.00	385,132.80
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	32,510.40	1	0.00	0.00	2	1.00	32,510.40
Personnel Area Total	1	1.00	32,510.40	5	0.00	0.00	6	1.00	32,510.40
OHA1 Vargas Parish Hausing Authority									
0H41 - Vernon Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,478.40	3	1.75	80,146.30	5	3.75	145,624.70
Personnel Area Total	2	2.00	65,478.40	7	1.75	80,146.30	9	3.75	145,624.70

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	235,019.20	3	2.00	103,563.20	9	8.00	338,582.40
Personnel Area Total	6	6.00	235,019.20	7	2.00	103,563.20	13	8.00	338,582.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	375.00	3	0.00	375.00
All Other Employees	12	10.00	364,041.60	4	2.00	157,889.00	16	12.00	521,930.60
Personnel Area Total	12	10.00	364,041.60	7	2.00	158,264.00	19	12.00	522,305.60
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	325,270.40	3	2.00	159,120.00	13	12.00	484,390.40
Personnel Area Total	10	10.00	325,270.40	8	2.00	159,120.00	18	12.00	484,390.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	164.112.00	4	2.00	134,097.60	8	6.00	298,209.60
Personnel Area Total	4	4.00	164,112.00	7	2.00	134,097.60	11	6.00	298,209.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	174,200.00	3	1.00	60,000.00	8	6.00	234,200.00
Personnel Area Total	5	5.00	174,200.00	6	1.00	60,000.00	11	6.00	234,200.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

		CLASS	SIFIED		UNCLA	SSIFIED		IUIALEN	MPLOYEES
Units of Local Govt Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Personnel Area Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	183,788.80	4	3.00	201,385.60	10	9.00	385,174.40
Personnel Area Total	6	6.00	183,788.80	8	3.00	201,385.60	14	9.00	385,174.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	381.950.40	3	2.00	117.520.00	15	14.00	499.470.40
Personnel Area Total	12	12.00	381,950.40	5	2.00	117,520.00	17	14.00	499,470.40
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	16,057.60	3	1.00	34,611.20	4	2.00	50,668.80
Personnel Area Total	1	1.00	16,057.60	6	1.00	34,611.20	7	2.00	50,668.80

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,640.00	4	2.00	61,380.80	5	3.00	91,020.80
Personnel Area Total	1	1.00	29,640.00	7	2.00	61,380.80	8	3.00	91,020.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	389,355.20	3	1.00	75,004.80	14	12.00	464,360.00
Personnel Area Total	11	11.00	389,355.20	5	1.00	75,004.80	16	12.00	464,360.00
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	1	1.00	60,049.60	5	5.00	178,630.40
Personnel Area Total	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	171.288.00	2	1.00	48,880.00	8	7.00	220,168.00
Personnel Area Total	6	6.00	171,288.00	5	1.00	48,880.00	11	7.00	220,168.00
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	71,822.40	3	2.00	105,129.96	5	4.00	176,952.36
Personnel Area Total	2	2.00	71,822.40	7	2.00	105,129.96	9	4.00	176,952.36

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	358,924.80	3	1.00	64,979.20	12	10.00	423,904.00
Personnel Area Total	9	9.00	358,924.80	4	1.00	64,979.20	13	10.00	423,904.00
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	256,214.40	4	2.00	142,209.60	12	10.00	398,424.00
Personnel Area Total	8	8.00	256,214.40	7	2.00	142,209.60	15	10.00	398,424.00
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Personnel Area Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	129,771.20	4	2.00	141,278.98	8	6.00	271,050.18
Personnel Area Total	4	4.00	129,771.20	7	2.00	141,278.98	11	6.00	271,050.18
01100 1 111 11 1 1 1 1 1									
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76
Personnel Area Total	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	469,622.40	7	4.00	193,548.94	21	18.00	663,171.34
Personnel Area Total	14	14.00	469,622.40	10	4.00	193,548.94	24	18.00	663,171.34
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	119,371.20	3	1.50	86,453.20	7	3.50	205,824.40
Personnel Area Total	4	2.00	119,371.20	7	1.50	86,653.20	11	3.50	206,024.40
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	299,832.00	4	2.00	126,285.60	14	12.00	426,117.60
Personnel Area Total	10	10.00	299,832.00	7	2.00	126,285.60	17	12.00	426,117.60
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,385.60	4	2.00	61,214.40	5	3.00	93,600.00
Personnel Area Total	1	1.00	32,385.60	7	2.00	61,214.40	8	3.00	93,600.00
OUCZ Houma Housing Authority									
0H67 - Houma Housing Authority	•	6.00		_	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	23	22.37	699,199.80	3	1.00	95,954.80	26	23.37	795,154.60
Personnel Area Total	23	22.37	699,199.80	6	1.00	96,104.80	29	23.37	795,304.60

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Personnel Area Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	28,463.50	3	2.00	77,542.40	4	3.00	106,005.90
Personnel Area Total	1	1.00	28,463.50	7	2.00	77,542.40	8	3.00	106,005.90
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	113,110.40	3	2.00	87,360.00	7	6.00	200,470.40
Personnel Area Total	4	4.00	113,110.40	7	2.00	87,360.00	11	6.00	200,470.40
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	200,054.40	2	2.00	203,777.60	8	8.00	403,832.00
Personnel Area Total	6	6.00	200,054.40	6	2.00	203,777.60	12	8.00	403,832.00
01172 Notabitoches Parish Housing Authority									
0H72 - Natchitoches Parish Housing Authority				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	105,996.80	2	2.00	122,000.00	5	5.00	227,996.80
Personnel Area Total	3	3.00	105,996.80	7	2.00	122,000.00	10	5.00	227,996.80

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Data as of 3/16/2018

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Personnel Area Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	29,640.00	3	2.00	107,185.78	4	3.00	136,825.78
Personnel Area Total	1	1.00	29,640.00	8	3.00	122,455.78	9	4.00	152,095.78
0176 6:									
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	52,145.60	2	1.00	46,154.76	4	2.00	98,300.36
Personnel Area Total	2	1.00	52,145.60	6	1.00	46,254.76	8	2.00	98,400.36
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Personnel Area Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OUTO Foot Council Housing Authority									
0H78 - East Carroll Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	26,332.80	2	1.75	58,647.68	3	2.75	84,980.48
Personnel Area Total	1	1.00	26,332.80	7	1.75	58,647.68	8	2.75	84,980.48

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,302.40	4	2.00	72,842.00	5	3.00	105,144.40
Personnel Area Total	1	1.00	32,302.40	7	2.00	72,842.00	8	3.00	105,144.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Personnel Area Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
0H82 - Oberlin Housing Authority									
							•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,995.20	4	0.40	37,497.84	5	0.90	53,493.04
Personnel Area Total	1	0.50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Personnel Area Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
0H84 - Homer Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	73,082.36	4	2.00	80,381.60	3 7	4.00	153,463.96
	<u>3</u>	2.00	73,082.36	4 7	2.00	80,381.60	10	4.00	153,463.96
Personnel Area Total	3	2.00	73,002.30	,	2.00	00,301.00	10	4.00	155,405.90

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## **Report on State Employment**

Data as of 3/16/2018

#### **HOUSING AUTHORITIES**

# FTE  0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	# EMP  0 0 0 0 2 2 2 6 0 0 0 0 0 0 0 0 0 0 0	# FTE  0.00 0.00 0.00 2.00 2.00  0.00 0.00 0	0.00 0.00 0.00 0.00 63,400.00 63,400.00 0.00 0.00 0.00 87,034.72 87,034.72	# EMP  0 0 0 2 2 2 7 0 0 0 2 5 7	# FTE  0.00 0.00 0.00 2.00 2.00  0.00 0.00 0	0.00 0.00 0.00 63,400.00 63,400.00 0.00 0.00 123,351.52 123,351.52
0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 36,316.80 36,316.80	0 0 2 2 2 0 0 0 2 4 6	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 63,400.00 63,400.00 0.00 0.00 0.00 87,034.72 87,034.72	0 0 2 2 2 0 0 0 2 5 7	0.00 0.00 2.00 2.00 0.00 0.00 0.00 3.00 3	0.00 0.00 63,400.00 63,400.00 0.00 0.00 123,351.52 123,351.52
0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 36,316.80 36,316.80	0 0 2 2 2 0 0 0 2 4 6	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 63,400.00 63,400.00 0.00 0.00 0.00 87,034.72 87,034.72	0 0 2 2 2 0 0 0 2 5 7	0.00 0.00 2.00 2.00 0.00 0.00 0.00 3.00 3	0.00 0.00 63,400.00 63,400.00 0.00 0.00 123,351.52 123,351.52
0.00 0.00 0.00 0.00 0.00 0.00 1.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 36,316.80 36,316.80	0 2 2 0 0 0 2 4 6	0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 63,400.00 63,400.00 0.00 0.00 0.00 87,034.72 87,034.72	0 2 2 0 0 0 2 5 7	0.00 2.00 2.00 0.00 0.00 0.00 3.00 3.00	0.00 63,400.00 63,400.00 0.00 0.00 123,351.52 123,351.52
0.00 0.00 0.00 0.00 0.00 1.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 36,316.80 36,316.80	2 2 0 0 2 4 6	2.00 2.00 0.00 0.00 0.00 2.00 2.00	63,400.00 63,400.00 0.00 0.00 0.00 87,034.72 87,034.72	2 2 0 0 2 5 7	2.00 2.00 0.00 0.00 0.00 3.00 3.00	63,400.00 63,400.00 0.00 0.00 123,351.52 123,351.52
0.00 0.00 0.00 0.00 1.00 1.00	0.00 0.00 0.00 0.00 36,316.80 36,316.80	0 0 0 2 4 6	2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 87,034.72 87,034.72	0 0 0 2 5 7	2.00 0.00 0.00 0.00 3.00 3.00	0.00 0.00 0.00 0.00 123,351.52 123,351.52
0.00 0.00 0.00 1.00 1.00	0.00 0.00 0.00 36,316.80 36,316.80	0 0 2 4 6	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 87,034.72 87,034.72	0 0 2 5 7	0.00 0.00 0.00 3.00 3.00	0.00 0.00 0.00 123,351.52 123,351.52
0.00 0.00 1.00 1.00	0.00 0.00 36,316.80 36,316.80 0.00	0 2 4 6	0.00 0.00 2.00 2.00	0.00 0.00 87,034.72 87,034.72	0 2 5 <b>7</b>	0.00 0.00 3.00 <b>3.00</b>	0.00 0.00 123,351.52 123,351.52
0.00 0.00 1.00 1.00	0.00 0.00 36,316.80 36,316.80 0.00	0 2 4 6	0.00 0.00 2.00 2.00	0.00 0.00 87,034.72 87,034.72	0 2 5 <b>7</b>	0.00 0.00 3.00 <b>3.00</b>	0.00 0.00 123,351.52 123,351.52
0.00 0.00 1.00 1.00	0.00 0.00 36,316.80 36,316.80 0.00	0 2 4 6	0.00 0.00 2.00 2.00	0.00 0.00 87,034.72 87,034.72	0 2 5 <b>7</b>	0.00 0.00 3.00 <b>3.00</b>	0.00 0.00 123,351.52 123,351.52
0.00 1.00 1.00 0.00 0.00	0.00 36,316.80 <b>36,316.80</b> 0.00 0.00	<b>6</b>	0.00 2.00 2.00	0.00 87,034.72 87,034.72	2 5 <b>7</b>	0.00 3.00 <b>3.00</b> 0.00	0.00 <u>123,351.52</u> <b>123,351.52</b> 0.00
0.00 0.00	36,316.80 0.00 0.00	<b>6</b>	<b>2.00</b>	<b>87,034.72</b> 0.00	7	<b>3.00</b> 0.00	<b>123,351.52</b> 0.00
0.00 0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00						
0.00	0.00						
0.00	0.00						
		U		0.00	0	0.00	0.00
	0.00	2	0.00	0.00	2	0.00	0.00
0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
0.00	0.00	0	0.00	0.00	0	0.00	0.00
							0.00
		-			-		0.00
		3			4		111,001.02
1.00	42,078.40	6	1.00	68,922.62	7	2.00	111,001.02
0.00	0.00		0.00	0.00	0	0.00	0.00
							0.00 0.00
		-			-		0.00
1 00					<del>-</del>		132,400.06 132,400.06
	0.00 0.00 0.00 1.00	0.00 0.00 1.00 42,078.40 1.00 42,078.40  0.00 0.00 0.00 0.00 0.00 0.00 1.00 31,200.00	0.00     0.00     3       1.00     42,078.40     3       1.00     42,078.40     6       0.00     0.00     0       0.00     0.00     0       0.00     0.00     0       0.00     0.00     0       1.00     31,200.00     2	0.00     0.00     3     0.00       1.00     42,078.40     3     1.00       1.00     42,078.40     6     1.00       0.00     0.00     0     0.00       0.00     0.00     0     0.00       0.00     0.00     0     0.00       0.00     0.00     0     0.00       1.00     31,200.00     2     2.00	0.00         0.00         3         0.00         0.00           1.00         42,078.40         3         1.00         68,922.62           1.00         42,078.40         6         1.00         68,922.62           0.00         0.00         0         0.00         0.00           0.00         0.00         0         0.00         0.00           0.00         0.00         0         0.00         0.00           0.00         0.00         0         0.00         0.00           1.00         31,200.00         2         2.00         101,200.06	0.00       0.00       3       0.00       0.00       3         1.00       42,078.40       3       1.00       68,922.62       4         1.00       42,078.40       6       1.00       68,922.62       7         0.00       0.00       0       0.00       0.00       0         0.00       0.00       0       0.00       0.00       0         0.00       0.00       0       0.00       0.00       0         0.00       0.00       0       0.00       0       0         1.00       31,200.00       2       2.00       101,200.06       3	0.00         0.00         3         0.00         0.00         3         0.00           1.00         42,078.40         3         1.00         68,922.62         4         2.00           1.00         42,078.40         6         1.00         68,922.62         7         2.00           0.00         0.00         0         0.00         0.00         0         0.00           0.00         0.00         0         0.00         0.00         0         0.00           0.00         0.00         0         0.00         0.00         0         0.00           0.00         0.00         0         0.00         0         0.00         0         0.00

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## **Report on State Employment**

Data as of 3/16/2018

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,033.60	1	1.00	61,530.04	6	6.00	222,563.64
Personnel Area Total	5	5.00	161,033.60	4	1.00	61,530.04	9	6.00	222,563.64
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.00	231,400.00	14	10.00	231,400.00
Board Members	0	0.00	0.00	272	0.00	1,740.00	272	0.00	1,740.00
All Other Employees	642	577.37	21,557,378.96	264	145.77	8,535,448.44	906	723.14	30,092,827.40
Units of Local Govt Personnel Area Totals	642	577.37	21,557,378.96	550	155.77	8,768,588.44	1,192	733.14	30,325,967.40
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.00	231,400.00	14	10.00	231,400.00
Board Members	0	0.00	0.00	272	0.00	1,740.00	272	0.00	1,740.00
All Other Employees	642	577.37	21,557,378.96	264	145.77	8,535,448.44	906	723.14	30,092,827.40
DEPARTMENT TOTALS	642	577.37	21,557,378.96	550	155.77	8,768,588.44	1,192	733.14	30,325,967.40

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### **Report on State Employment**

Data as of 3/16/2018

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, <b>, ,</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,820.00	5	2.00	71,820.00
Personnel Area Total	0	0.00	0.00	18	2.00	71,820.00	18	2.00	71,820.00
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	12	12.00	442,956.80	2	2.00	174,576.00	14	14.00	617,532.80
Personnel Area Total	12	12.00	442,956.80	9	2.00	175,363.50	21	14.00	618,320.30
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2.050.00	11	0.00	2.050.00
All Other Employees	32	32.00	1,115,649.60	2	2.00	213,387.20	34	34.00	1,329,036.80
Personnel Area Total	32	32.00	1,115,649.60	13	2.00	215,437.20	45	34.00	1,331,086.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15.331.00	3	0.50	15,331.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
OLOS. Tayana Basin Laura District									
0L05 - Tensas Basin Levee District	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11 2	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	39 <b>39</b>	35.00 <b>35.00</b>	1,367,808.00 1,367,808.00	13	2.00 2.00	255,528.00 257,528.00	41	37.00	1,623,336.00
Personnel Area Total	39	55.00	1,307,808.00	13	2.00	257,578.00	52	37.00	1,625,386.00

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#### **PORTS, LEVEE BOARDS**

# EMP  0 0 0 11 11	# FTE  0.00  0.00  0.00  11.00	0.00 0.00	# EMP	# FTE 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0 0 11	0.00 0.00	0.00		0.00				
0 0 11	0.00 0.00	0.00		0.00				
0 11	0.00		•	0.00	0.00	0	0.00	0.00
11			0	0.00	0.00	0	0.00	0.00
	11.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
11	11.00	350,854.40	2	2.00	144,830.40	13	13.00	495,684.80
	11.00	350,854.40	10	2.00	157,340.44	21	13.00	508,194.84
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0		0.00	0		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
20	20.00	775,944.00	1	1.00	76,377.60	21	21.00	852,321.60
20	20.00	775,944.00	1	1.00	76,377.60	21	21.00	852,321.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-			-		1,404.00
44			2			46		2,060,697.60
44	44.00	1,790,089.60	15	2.00	272,012.00	59	46.00	2,062,101.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
121	120.00		2				122.00	5,262,774.40
121	120.00	5,065,902.40	2	2.00	196,872.00	123	122.00	5,262,774.40
0	0.00	0.00	0	0.00	0.00		0.00	0.00
								0.00 0.00
-						-		1,864.00
		<u> </u>						1,962,964.00 1,964,828.00
	20 20 0 0 0 44 44 44 0 0 0	0 0.00 20 20.00 20 20.00  20 20.00  0 0.00 0 0.00 0 0.00 44 44.00  44 44.00  0 0.00 0 0.00 0 0.00 121 120.00 121 120.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 144 42.40	0         0.00         0.00           0         0.00         0.00           20         20.00         775,944.00           20         20.00         775,944.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           44         44.00         1,790,089.60           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           121         120.00         5,065,902.40           121         120.00         5,065,902.40           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0 <td>0       0.00       0.00       0         0       0.00       0.00       0         20       20.00       775,944.00       1         20       20.00       775,944.00       1         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       13         44       44.00       1,790,089.60       2         44       44.00       1,790,089.60       15            0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         121       120.00       5,065,902.40       2         121       120.00       5,065,902.40       2         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0     <td>0         0.00         0.00         0.00           0         0.00         0.00         0.00           20         20.00         775,944.00         1         1.00           20         20.00         775,944.00         1         1.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         13         0.00           44         44.00         1,790,089.60         2         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           121         120.00         5,065,902.40         2         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00</td><td>0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           20         20.00         775,944.00         1         1.00         76,377.60           20         20.00         775,944.00         1         1.00         76,377.60           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         1,404.00           44         44.00         1,790,089.60         2         2.00         270,608.00           44         44.00         1,790,089.60         15         2.00         272,012.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           121         120.00         5,065,902.40         2         2.00         196,872.00           121         120.00         5,065,902.40         2         2</td><td>0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         21         22         20.00         775,944.00         1         1.00         76,377.60         21         21         20         20.00         775,944.00         1         1.00         76,377.60         21         21         20         20.00         76,377.60         21         21         20         20.00         0.00         0.00         0         0         0.00         0         0         0.00         <t< td=""><td>0         0.00         21         21.00         21.</td></t<></td></td>	0       0.00       0.00       0         0       0.00       0.00       0         20       20.00       775,944.00       1         20       20.00       775,944.00       1         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       13         44       44.00       1,790,089.60       2         44       44.00       1,790,089.60       15            0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         121       120.00       5,065,902.40       2         121       120.00       5,065,902.40       2         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0 <td>0         0.00         0.00         0.00           0         0.00         0.00         0.00           20         20.00         775,944.00         1         1.00           20         20.00         775,944.00         1         1.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         13         0.00           44         44.00         1,790,089.60         2         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           121         120.00         5,065,902.40         2         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00</td> <td>0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           20         20.00         775,944.00         1         1.00         76,377.60           20         20.00         775,944.00         1         1.00         76,377.60           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         1,404.00           44         44.00         1,790,089.60         2         2.00         270,608.00           44         44.00         1,790,089.60         15         2.00         272,012.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           121         120.00         5,065,902.40         2         2.00         196,872.00           121         120.00         5,065,902.40         2         2</td> <td>0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         21         22         20.00         775,944.00         1         1.00         76,377.60         21         21         20         20.00         775,944.00         1         1.00         76,377.60         21         21         20         20.00         76,377.60         21         21         20         20.00         0.00         0.00         0         0         0.00         0         0         0.00         <t< td=""><td>0         0.00         21         21.00         21.</td></t<></td>	0         0.00         0.00         0.00           0         0.00         0.00         0.00           20         20.00         775,944.00         1         1.00           20         20.00         775,944.00         1         1.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         13         0.00           44         44.00         1,790,089.60         2         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           121         120.00         5,065,902.40         2         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00	0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           20         20.00         775,944.00         1         1.00         76,377.60           20         20.00         775,944.00         1         1.00         76,377.60           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         1,404.00           44         44.00         1,790,089.60         2         2.00         270,608.00           44         44.00         1,790,089.60         15         2.00         272,012.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           121         120.00         5,065,902.40         2         2.00         196,872.00           121         120.00         5,065,902.40         2         2	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         21         22         20.00         775,944.00         1         1.00         76,377.60         21         21         20         20.00         775,944.00         1         1.00         76,377.60         21         21         20         20.00         76,377.60         21         21         20         20.00         0.00         0.00         0         0         0.00         0         0         0.00         0 <t< td=""><td>0         0.00         21         21.00         21.</td></t<>	0         0.00         21         21.00         21.

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## **Report on State Employment**

Data as of 3/16/2018

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00	
All Other Employees	23	23.00	915,012.80	2	1.75	112,538.40	25	24.75	1,027,551.20	
Personnel Area Total	23	23.00	915,012.80	6	1.84	113,710.40	29	24.84	1,028,723.20	
0L21 - East Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	45	45.00	1,854,216.00	1	1.00	66,580.80	46	46.00	1,920,796.80	
Personnel Area Total	45	45.00	1,854,216.00	1	1.00	66,580.80	46	46.00	1,920,796.80	
0L26 - Natchitoches Levee & Drainage										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00	
All Other Employees	3	3.00	122,657.60	0	0.00	0.00	3	3.00	122,657.60	
Personnel Area Total	3	3.00	122,657.60	9	0.00	600.00	12	3.00	123,257.60	
0L30 - SE LA Flood Protect Auth-East										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00	
All Other Employees	6	6.00	424,320.00	8	7.00	990,579.20	14	13.00	1,414,899.20	
Personnel Area Total	6	6.00	424,320.00	16	7.00	990,579.20	22	13.00	1,414,899.20	
0L31 - SE LA Flood Protect Auth-West										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00	0.00	7	0.00	2.038.00	7	0.00	2.038.00	
Roard Members										
Board Members All Other Employees	46	46.00	1.996.030.40	5	5.00	483,974.40	51	51.00	2,480,004.80	

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## **Report on State Employment**

Data as of 3/16/2018

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	20	20.00	951,943.20	4	2.00	229,132.80	24	22.00	1,181,076.00
Personnel Area Total	20	20.00	951,943.20	15	2.00	229,132.80	35	22.00	1,181,076.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	178,362.13	3	2.00	178,362.13
Personnel Area Total	0	0.00	0.00	8	2.00	178,362.13	8	2.00	178,362.13
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	788,091.20	6	6.00	1,019,512.00	24	24.00	1,807,603.20
Personnel Area Total	18	18.00	788,091.20	21	6.00	1,020,637.00	39	24.00	1,808,728.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Personnel Area Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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### **Report on State Employment**

Data as of 3/16/2018

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
,, <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OP16 - Iberia Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission	1								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	242	241.40	12,852,234.72	21	19.40	2,663,958.70	263	260.80	15,516,193.42
Personnel Area Total	242	241.40	12,852,234.72	28	19.40	2,663,958.70	270	260.80	15,516,193.42
OP21 - South Louisiana Port Commission  Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 56 <b>56</b>	0.00 0.00 0.00 53.60	0.00 0.00 0.00 2,597,882.56 <b>2,597,882.5</b> 6	0 0 9 8 <b>17</b>	0.00 0.00 0.00 7.00	0.00 0.00 1,622.25 830,881.74 832,503.99	0 0 9 64 <b>73</b>	0.00 0.00 0.00 60.60 <b>60.60</b>	0.00 0.00 1,622.25 3,428,764.30 3,430,386.55
0P26 - Lake Charles Harbor & Term District	30						73		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	93	92.00	3,939,395.20	17	16.00	2,463,302.40	110	108.00	6,402,697.60
Personnel Area Total	93	92.00	3,939,395.20	25	17.00	2,473,702.40	118	109.00	6,413,097.60
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

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## **Report on State Employment**

Data as of 3/16/2018

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	<b>IPLOYEES</b>
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
<b>OP38 - Natchitoches Parish Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	184	0.09	28.122.79	184	0.09	28.122.79
All Other Employees	874	864.40	39,188,314.88	110	92.45	11,039,357.71	984	956.85	50,227,672.59
Units of Local Govt Personnel Area Totals	874	864.40	39,188,314.88	295	93.54	11,077,880.50	1,169	957.94	50,266,195.38
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	184	0.09	28,122.79	184	0.09	28,122.79
All Other Employees	874	864.40	39,188,314.88	110	92.45	11,039,357.71	984	956.85	50,227,672.59
DEPARTMENT TOTALS	874	864.40	39,188,314.88	295	93.54	11,077,880.50	1,169	957.94	50,266,195.38

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## **Report on State Employment**

Data as of 3/16/2018

#### **INDEPENDENT**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
	0 0 0 0 0 0 0 0	# EMP # FTE  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 3/16/2018

#### **INDEPENDENT**

Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>UPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OB81</b> - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Personnel Area Total	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	321,206.70	5	5.00	321,206.70
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	321,206.70	18	5.00	321,206.70

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## **Report on State Employment**

Data as of 3/16/2018

#### **LEGISLATIVE**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Personnel Area Total	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
DEPARTMENT TOTALS	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78

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## **Report on State Employment**

Data as of 3/16/2018

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,521	5,373.82	179,060,409.33	25,474	20,308.85	1,276,126,072.51	30,995	25,682.67	1,455,186,481.84	
Student Employees	0	0.00	0.00	601	315.34	6,205,090.63	601	315.34	6,205,090.63	
Board Members	0	0.00	0.00	581	29.00	1,485,090.30	581	29.00	1,485,090.30	
All Other Employees	32,601	31,267.15	1,578,146,092.88	4,291	3,471.33	240,901,320.56	36,892	34,738.48	1,819,047,413.44	
STATEWIDE TOTALS	38,122	36,640.97	1,757,206,502.21	30,947	24,124.52	1,524,717,574.00	69,069	60,765.49	3,281,924,076.21	

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## **Report on State Employment**

Data as of 3/16/2018

#### **STATEWIDE**

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,521	5,373.82	179,060,409.33	25,474	20,308.85	1,276,126,072.51	30,995	25,682.67	1,455,186,481.84
Student Employees	0	0.00	0.00	573	296.84	5,867,808.23	573	296.84	5,867,808.23
Board Members	0	0.00	0.00	199	28.00	1,404,998.48	199	28.00	1,404,998.48
All Other Employees	32,062	30,758.15	1,552,483,336.02	3,796	3,256.14	225,546,466.76	35,858	34,014.29	1,778,029,802.78
STATEWIDE TOTALS	37,583	36,131.97	1,731,543,745.35	30,042	23,889.83	1,508,945,345.98	67,625	60,021.80	3,240,489,091.33
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,583	36,131.97	1,731,543,745.35	29,270	23,564.99	1,501,672,539.27	66,853	59,696.96	3,233,216,284.62
Employees with In-State Resident	33,781		1,600,743,537.07	17,696		843,656,476.25	51,477		2,444,400,013.32
<b>Employees with Out-of State Resident</b>	1,039		38,142,385.10	454		13,399,760.48	1,493		51,542,145.58
Employees with Unknown Resident	2,763		92,657,823.18	11,892		651,889,109.25	14,655		744,546,932.43

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## **Report on State Employment**

Data as of 3/16/2018

#### **STATEWIDE**

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	18.50	337,282.40	28	18.50	337,282.40
Board Members	0	0.00	0.00	382	1.00	80,091.82	382	1.00	80,091.82
All Other Employees	539	509.00	25,662,756.86	495	215.19	15,354,853.80	1,034	724.19	41,017,610.66
STATEWIDE TOTALS	539	509.00	25,662,756.86	905	234.69	15,772,228.02	1,444	743.69	41,434,984.88
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	539	509.00	25,662,756.86	495	215.19	15,354,853.80	1,034	724.19	41,017,610.66
Employees with In-State Resident	526		25,097,408.70	886		15,609,644.22	1,412		40,707,052.92
<b>Employees with Out-of State Resident</b>	0		0.00	2		21,008.00	2		21,008.00
Employees with Unknown Resident	13		565,348.16	17		141,575.80	30		706,923.96

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## **Report on State Employment**

Data as of 3/16/2018

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.50	251,160.00	16	11.50	251,160.00
Board Members	0	0.00	0.00	461	0.09	30,237.79	461	0.09	30,237.79
All Other Employees	1,516	1,441.77	60,745,693.84	393	244.72	20,319,923.13	1,909	1,686.49	81,065,616.97
STATEWIDE TOTALS	1,516	1,441.77	60,745,693.84	870	256.31	20,601,320.92	2,386	1,698.08	81,347,014.76
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,516	1,441.77	60,745,693.84	393	244.72	20,319,923.13	1,909	1,686.49	81,065,616.97
Employees with In-State Resident	1,473		58,811,231.44	835		19,933,906.04	2,308		78,745,137.48
<b>Employees with Out-of State Resident</b>	18		866,736.00	3		133,328.00	21		1,000,064.00
Employees with Unknown Resident	25		1,067,726.40	32		534,086.88	57		1,601,813.28

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## **Report on State Employment**

Data as of 3/16/2018

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,521	5,373.82	179,060,409.33	25,474	20,308.85	1,276,126,072.51	30,995	25,682.67	1,455,186,481.84
Student Employees	0	0.00	0.00	617	326.84	6,456,250.63	617	326.84	6,456,250.63
Board Members	0	0.00	0.00	1,042	29.09	1,515,328.09	1,042	29.09	1,515,328.09
All Other Employees	34,117	32,708.92	1,638,891,786.72	4,684	3,716.05	261,221,243.69	38,801	36,424.97	1,900,113,030.41
STATEWIDE TOTALS	39,638	38,082.74	1,817,952,196.05	31,817	24,380.83	1,545,318,894.92	71,455	62,463.57	3,363,271,090.97
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,638	38,082.74	1,817,952,196.05	30,158	24,024.90	1,537,347,316.20	69,796	62,107.64	3,355,299,512.25
Employees with In-State Resident	35,780		1,684,652,177.21	19,417		879,200,026.51	55,197		2,563,852,203.72
<b>Employees with Out-of State Resident</b>	1,057		39,009,121.10	459		13,554,096.48	1,516		52,563,217.58
Employees with Unknown Resident	2,801		94,290,897.74	11,941		652,564,771.93	14,742		746,855,669.67

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